

CITY OF GULFPORT MISSISSIPPI



2013 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

CDBG AND HOME ENTITLEMENT PROGRAMS



January 1, 2013 to December 31, 2013

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City of Gulfport, Mississippi Fiscal Year 2013 Consolidated Annual Performance Evaluation Report

Executive Summary

This Fiscal Year 2013 CAPER describes the results of activities completed by and through the City of Gulfport to accomplish the outcomes identified in the Fiscal Year 2013 Annual Action Plan for the period January 1, 2013 to December 31, 2013. This is the second report year of the 2012-2016 Consolidated Plan.

In Fiscal Year 2013, The City of Gulfport directly received \$512,516.00 in Community Development Block Grant Funds, a decrease of funding over the last ten years of 50.50% overall. The City also received \$370,759.00 in HOME funds as Lead-Agency for the Harrison County HOME Consortium, a decrease of funding over the last ten years of 59.25%, for the Home Consortium of which the City of Gulfport received \$176,110.00 of those HOME Funds for costs associated with programs and projects that benefit the low and moderate-income citizens of the City. The City oversees an additional \$194,649.00 in HOME Program for the City of Biloxi and Harrison County as Lead Agency for the Biloxi-Gulfport-Harrison County HOME Consortium, and the required CHDO set-aside.

Single-Family Housing

CDBG funds are utilized to assist low income homeowners with emergency and minor housing repairs and/or mandatory water/sewer connections in the City of Gulfport. Through the City of Gulfport as Lead Agency for the Harrison County Home Consortium, HOME funds were allocated in the City of Gulfport for homeowner housing rehabilitation and homebuyer assistance, and through sub-recipient agreements, the City of Biloxi allocated funds for homebuyer assistance and new construction, Harrison County allocated funds for homebuyer assistance administered by the City of Gulfport, and Gulf Coast Housing Initiative, a Community Housing Development Organization for acquisition, rehabilitation and resale to low income homebuyers in Gulfport, in addition to a Veterans housing duplex in the City of Biloxi.

Other Funding Sources

The City continually seeks other funding sources to assist in its obligations to assist low and moderate income citizens by providing programs, services and projects that service low and moderate income neighborhoods and individual low and moderate income households through various projects such as drainage and street

improvements, housing programs such as homebuyer assistance, homeowner repairs, health and educational services and providers. The City of Gulfport and Harrison County both continually assist these efforts by utilizing its own General Funds in conjunction with CDBG funds in capital projects. Public Service Agencies, such as Mental Health Association of MS, Gulf Coast Women's Center for Non-Violence, Center for Prevention of Child Abuse, Coastal Family Health Center, de l'Epee Deaf Center, South Mississippi AIDS Task Force utilizes other Federal and State funding to assist in providing services. Private and Corporate contributions assist agencies such as Catholic Social Services, St. Vincent DePaul Pharmacy, Gulf Coast Community Ministry. CDBG funds would not be able to assist these organizations and programs if other funding sources did not assist.

Capital Improvements and Public Facilities Projects

Two public facilities projects were recommended for funding during the Action Plan stage, replacement of deteriorated and unsafe playground equipment at East North Gulfport Park and purchase of Fire Truck for Station 2 in the Gaston Point Neighborhood. Only one project funded in 2013, the purchase of a fire truck for Fire Station 2 was completed during this fiscal year (\$310,000 CDBG and \$40,000 City General Funds), East North Gulfport Park Playground Equipment was held up during the environmental process and the close proximity of the air space of the Gulfport-Biloxi Regional Airport. Two prior years funded projects were also completed this fiscal year, 2011 Soria City Water/Sidewalks Improvements Projects, a total of \$352,000 CDBG with \$151,749 expended in 2013 and 2012 Villa del Ray Neighborhood Park Improvements with a total of \$31,343 in CDBG.

A Total of \$493,092.37 was expended in Capital Improvements and Public Facilities Projects in 2013.

Public Services

The City of Gulfport exercises its right to utilize up to 15% of its CDBG allocation for public service projects and programs that primarily assist low and moderate income citizens. An average of 7 - 10 programs or projects are financed each year. Overall, over 100% low and moderate income citizens are assistance. A total of \$65,000.00 was awarded to seven public service agencies and 100% of all funds were expended during the fiscal year.

SECTION I - SUMMARY OF RESOURCES AND DISTRIBUTION OF FUNDS

- **Federal Funds made available for furthering consolidated plan objectives and amount of each formula grant available**

City of Gulfport – 2013 CDBG Funding Allocations

CDBG Entitlement \$512,516

- **Total Program Income Available**
 - The City did not receive any program income in excess of the minimum of \$25,000 and currently does not have any programs that generate designated program income.
- **Total Amount of funds committed during the reporting period.**
 - CDBG Commitments during program year \$512,516

HOME Consortium – 2013 HOME Funding Allocation

Total HOME Funding	\$370,759
City of Gulfport	\$176,110
City of Biloxi	\$ 97,325
Harrison County	\$ 41,710
CHDO Set-aside	\$ 55,614

- **Total Amount of Funds expended during the reporting period from current and prior year funding.**
 - CDBG Funds Expended \$682,167.37
 - Public Service Projects: \$ 64,991.68
 - Capital Improvements: \$493,092.37
 - Housing: \$ 22,069.00
 - Administration: \$102,014.32

- **Geographic Distribution of 2013 CDBG Funding Allocation**

<u>Capital Improvement/Public Facilities</u>	<u>Amount Funded</u>
East North Gulfport Playground – Ward 3	\$ 93,976.69
Fire Truck Purchase Station 2 – Ward 1	\$310,000.00

Public Service Programs and Projects

The City did not fund any neighborhood or location specific public service agency or program. All programs or projects were not location specific but served at least 51% low and moderate income. Overall the public service programs served 96% low and moderate income individuals.

Catholic Social Services	\$10,000.00	100% L/M
Center for Prevention of Child Abuse	\$10,000.00	100% L/M
Gulf Coast Community Ministry	\$10,000.00	99.8% L/M
Gulf Coast Women Center for Non-Violence	\$10,000.00	100% L/M
Mental Health Association of MS	\$ 5,000.00	100% L/M

Following Public Service Projects or programs are presumed low/mod

De l'Epee Deaf Center	\$ 9,999.60	100% L/M
South MS AIDS Task Force	\$ 9,992.08	100% L/M

Distribution of 2013 HOME Funding

City of Gulfport – Homeowner Rehabilitation	\$139,035.00	City-Wide
City of Biloxi – Homebuyer Assistance	\$ 97,324.00	City-Wide
Harrison County – Homebuyer Assistance	\$ 41,710.00	County-Wide
CHDO – Setaside	\$ 55,614.00	
Administration	\$ 37,035.00	

SECTION II - GENERAL CAPER NARRATIVE

A. Assessment of Five Year Goals and Objectives

Again in 2013 the City of Gulfport was faced with a HUD CDBG Timeliness Issue, which is not spending enough funds to maintain a less than 1.5 times budget allocation at 60 days prior to the end of the fiscal year. The result of not meeting this timeline is the unexpended funds that are in excess of meeting the deadline may be revoked by HUD permanently, if the City was not in compliance two years in a row. With the purchase of the fire truck for Station 2, the City was in compliance with its CDBG compliance. The City of Gulfport Community Development Department has continued to work in re-evaluating and streamlining its programs and projects in order to better address priority areas identified in its Consolidated Plan and its changing needs due to the lack of general funds and partnerships as a result of downward economy and decrease in federal funds. The highest priority needs within the city has changed, with first being public infrastructure such as street improvements, drainage improvements, adequate water and sewer systems. The second highest issue continues to be affordable housing, such as repairs to existing homes (homeowner rehabilitation and emergency repairs), homebuyer assistance, including acquisition and rehabilitation, not only in the low to moderate income neighborhoods, but citywide to eligible low and moderate income households. Existing public facilities and improvements such as the small neighborhood parks in the low and moderate income areas continue to need upgraded playgrounds, fencing, lighting and landscaping for both security and pride. The City is also trying to improve Economic Development and encourage new businesses, job training and incentives. The City and CDBG supports agencies and programs that provide

crucial services to low and moderate income communities of the City of Gulfport, including those who have special needs and those who are homeless. Due to the large reduction in CDBG allocation for fiscal year 2013 and prior years, the City chose to fund those public service agencies that assist in the basic needs of families and individuals, such as health, medical, food, financial and special needs. In the second year of the current five year Consolidated Plan, the City provided funds to the Catholic Social and Community Services, Center for Prevention of Child Abuse, de l'Epee Deaf Center, Gulf Coast Women's Center for Non-Violence, Gulf Coast Community Ministry, Mental Health Association of Mississippi, South MS AIDS Task Force. CDBG appropriated these public service agencies in 2013 for a total of \$65,000.00 or 12.5% of its allocated budget.

In fiscal year 2013, the City expended \$682,167.37 in CDBG Entitlement funds, and overall the HOME Program expended \$914,806.61 from current and prior years funding.

CITY OF GULFPORT – 2013 CDBG Expenditures (Current & Prior Years Funding)

- o CDBG Funds Expended \$682,167.37
 - Public Service Projects: \$ 64,991.68
 - Capital Improvements: \$493,092.37
 - Housing: \$ 22,069.00
 - Administration: \$102,014.32

The following narrative is a performance assessment of funded programs that are grouped by the Action Plan outcomes.

Affordable Housing

Outcome 1: Homeowner Housing Repairs/Rehabilitation/Reconstruction (CDBG and HOME funds)

Gulfport

During the 2013 fiscal year 3 low and moderate income homeowners were assisted with emergency and minor housing repairs utilizing CDBG funds. No HOME funds were utilized for homeowner repairs. A total of \$22,069.00 in CDBG funds was expended.

Applications for homeowner housing rehabilitation are accepted on a continual basis. The city also solicited request for proposals from contractors to be in the contractor pool to bid on these repairs and solicited request for proposals for the services of a work write up technician and lead based paint assessor and tester. The homeowner signs a written agreement, deed of trust and promissory note (5 year deferred lien)

with the city for cost of rehabilitation. The construction contract is between the homeowner and the contractor.

During the 2013 fiscal year fifteen (15) low and moderate income homeowners were assisted with home eligible housing rehabilitation utilizing HOME funds. No HOME funds were utilized for emergency homeowner housing repairs. A total of \$494,996.74 in HOME funds was expended.

Outcome 2: Homebuyer Assistance (HOME funds)

City of Gulfport - The City of Gulfport provided down payment assistance to nine (9) low and moderate income homebuyers and households with up to \$30,000 assistance to purchase affordable housing within the city limits of Gulfport. Homebuyers signed both written agreements and a 10 year recapture affordability period is enforced through a deed of trust and promissory note. \$215,157.40 expended this fiscal year.

City of Biloxi - The City of Biloxi provided down payment assistance to three (3) low and moderate income homebuyers and households with up to \$30,000 assistance to purchase affordable housing within the city limits of Biloxi. Homebuyers signed both written agreements and a 10 year recapture affordability period enforced through a deed of trust and promissory note. The City of Biloxi has subcontracted to the non-profit Visions of Hope to run the program and provide homebuyer education. \$93,000.00 in HOME funds expended during the fiscal year.

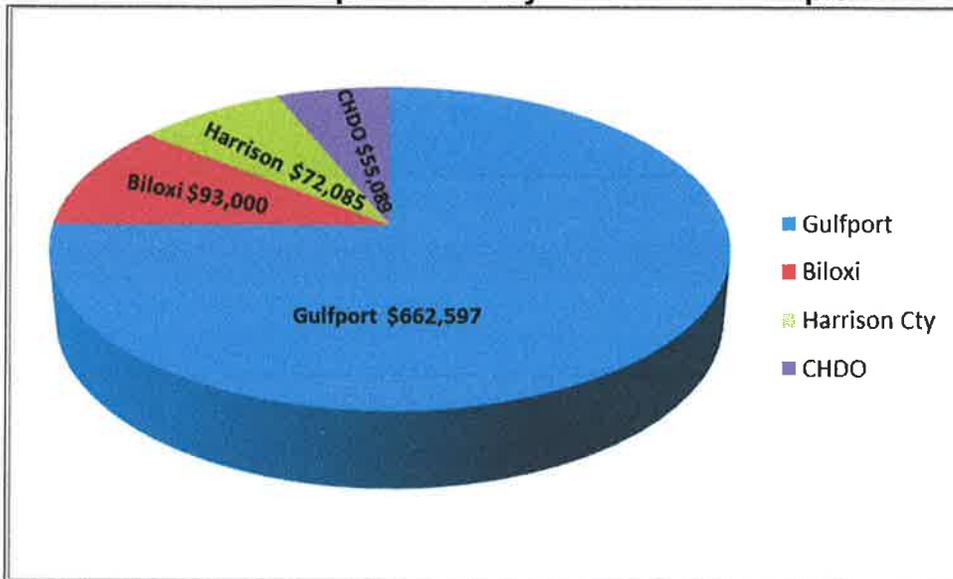
City of Biloxi initiated a substantial amendment in the fall of 2012 to utilize its 2011, 2012 and 2013 HOME funds for new construction costs of affordable housing. The city is preparing its policies and procedures and RFP to solicit a developer or non-profit to partner with. No funds were expended during the fiscal year.

Harrison County – Harrison County with the administration of the City of Gulfport Community Development Department provided down payment assistance to three (3) low and moderate income homebuyers and households with up to \$30,000 assistance to purchase affordable housing within the unincorporated areas of Harrison County. Homebuyers signed both written agreements and a 10 year recapture affordability period enforced through a deed of trust and promissory note. \$72,085.80 in HOME funds was expended this fiscal year.

Outcome 3: CHDO set-aside

Gulf Coast Housing Initiative completed Phase I of the Veterans Rental Duplex with a grand opening in January 2013, with both units occupied during the year. The two units funded in 2012 for acquisition and rehabbed were completed and sold to eligible low/mod income homebuyers in 2013. Two additional units were acquisitioned with the proceeds and both are scheduled to be sold in early 2014. A total of \$55,089.28 was expended in 2013.

2013 HOME Expenditures by Partners/Subrecipients



Outcome 4: Public Services

The maximum amount of funds that can be designated to public services in a fiscal year is 15% of the total budget allocation. Due to CDBG funding allocation cuts, the City realigned its assistance funding to those agencies and programs that provide basic needs and services, such as health, financial, mental, food, and special needs and will reach the greatest number.

During the fiscal year 12.5% of its budget was expended for public services. Over 100% of public services are spent on services for the Low/Moderate Youth and Elderly Populations. The total amount expended for public services for FY 2012 was \$64,991.68. There are no carry over funds to 2014.

Programs funded included the following:

Catholic Social Services – Supported services to help offset the cost of pregnancy tests, diapers, baby food, and formula, pre-natal information and administration costs. 100% of the 561 women and children assisted were low and moderate income. This is a city-wide service program. All funds expended.

Child Abuse Prevention Center – 155 children and/or families received assistance through the Harrison County Families First Resource Center for children of child abuse. 100% assisted were low to moderate income. This is a city-wide service program. All funds expended.

De L’Epee Deaf Center – program and services provides support for the deaf and hard of hearing citizens of the area. 100% of the 1,459 assisted through the various programs are low and moderate income. This is a city-wide service program. This is a city-wide service program. All funds expended.

Gulf Coast Community Ministry – Programs are for free mental health counseling, free medical clinic, provides “English as a Second Language” classes, and provides a food pantry. This is a city-wide service activity. 99.8% of the 8,477 persons assisted were low and moderate income. This is a city-wide service program. All funds expended.

Gulf Coast Women's Center for Non-Violence – Provides non-residential counseling for victims of domestic violence, rape crisis counseling and case management. 100% of the 161 individuals served in the perpetrators program were low to moderate income. This is a city-wide service program. All funds were expended.

Mental Health Association of Mississippi – New program to assist the homeless by providing “bags” filled with food and personal hygiene products. Over 49 homeless and disabled persons were assisted during this fiscal year. 100% of those assisted were low income. This is a city-wide service program. All funds were expended.

South Mississippi AIDS Task Force – 31 persons were assisted through the program with financial, housing and educational assistance. 100% was low income both documented and presumed low income due to nature of program. This is a city-wide service program. All funds were expended.

Outcome 5: Public Facilities and Capital Improvements:

Two public facilities projects were recommended for funding during the Action Plan stage, replacement of deteriorated and unsafe playground equipment at East North Gulfport Park and purchase of Fire Truck for Station 2 in the Gaston Point Neighborhood. Only one project funded in 2013, the purchase of a fire truck for Fire Station 2 was completed during this fiscal year (\$310,000 CDBG and \$40,000 City General Funds), East North Gulfport Park Playground Equipment was held up during the environmental process and the close proximity of the air space of the Gulfport-Biloxi Regional Airport. Two prior year funded projects were also completed this fiscal year, 2011 Soria City Water/Sidewalks Improvements Projects, a total of \$352,000 CDBG with \$151,749 expended in 2013 and 2012 Villa del Ray Neighborhood Park Improvements with a total of \$31,343 in CDBG.

A Total of \$493,092.37 was expended in Capital Improvements and Public Facilities Projects in 2013.

Funding and Expenditures for this fiscal year includes the following:

- Acquisition of Fire Fighting Equipment (2013) – Purchased a fire truck for Fire Station 2, located at 1200 42nd Avenue. A total of \$310,000.00 in CDBG funds expended and \$40,000.00 of city general funds. Ward 1 - 65.3% L/M.
- East North Gulfport Park Playground Equipment (2013) – Replacement of hazardous and deteriorated playground equipment. This project has been held up for months during the environmental process and the close proximity of the air space of the Gulfport-Biloxi Regional Airport, and project scheduled for bid in early 2014. No funds expended this fiscal year. Ward 3 – 75% L/M.
- Villa del Ray Neighborhood Park Improvements (2012) – CDBG funds are allocated to replace existing deteriorated and unsafe playground equipment and fence. Playground equipment purchased and installed in 2013. A total of \$31,343.00 in CDBG funds expended. Ward 1 – 60.8% L/M.
- Isiah Fredericks Ballfield Fence (2012) – Replacement of existing fence at the Isiah Fredericks ballfield located on the west side of Martin Luther King Jr, Blvd. The surveyed cost to replace the fence exceeds the amount budgeted. This project was cancelled by HUD/IDIS due to non-activity. This project will be reconsidered upon availability of funding. Ward 3, 66.6% L/M.
- Soria City Neighborhood Park (2012) – Acquisition and Improvements – Funds were provided to acquisition land and improvements for a neighborhood park for use by the neighborhood citizens with the park becoming apart of the city's parks and maintenance programs. This project was cancelled by HUD/IDIS due to non-activity. Due to lack of appropriate site and continuation of funding source for maintenance this project is not considered for next year funding. Ward 2 – 66% L/M.
- East North Gulfport Park Drainage Improvements (2012) – This project was cancelled by HUD/IDIS due to non-activity. Funds budgeted for this project will be reallocated to 2014 proposed projects due to anticipated budget cuts.
- Soria City Water/Sidewalks Improvements (2011) - This carry over project of \$492,000, CDBG \$352,000 and city funds of \$140,000.00. Construction started in summer of 2012 and completed in 2013. CDBG funds expended this fiscal year of \$151,749.37. Ward 2 – 66.4% L/M.

Outcome 6: Administrative Cost

Overall the City expended \$102,014.32 in CDBG administrative cost and \$41,203.12 in HOME administrative cost. These cost includes total operating and administrative costs (including salaries and fringe benefits) of the Community

Development Department Staff, telephones, advertising, supplies, equipment, travel, publications, printing, housing programs project delivery cost, specifications, recording fees.

Budget Amendments and CDBG and HOME Timeliness Compliance

There was one substantial amendment for the CDBG and HOME programs during 2013. In October 2013 the City of Gulfport presented a Substantial amendment for the HOME programs to reallocate some of its existing housing rehabilitation funds to create a separate housing rehabilitation program with a proposed agreement with Habitat for Humanity and CDBG funds to reallocate funds from existing emergency/minor repair program to a Energy Efficiency Program with a proposed written agreements with Habitat for Humanity and Gulf Coast Community Action Agency. As of this date agreements have not been approved for either program, as policies and procedures are being written. During the same substantial amendment unobligated HOME funds were proposed to be allocated for operating funds for Community Housing Development Organizations. Also as of this date no written agreements have been approved, as the new HOME Final Rules are updated and approved. The substantial amendment was presented for public notice and public hearing and presented to HUD during the 2014 Annual Action Plan process.

CDBG Timeliness of Expenditures – The City was in compliance with its Timeliness of Expenditures November 2, 2013 Deadlines as a direct result of the purchase of the fire truck for station 2. The result of not meeting this timeline is the unexpended funds that are in excess of meeting the deadline may be revoked by HUD permanently, if the City was not in compliance two years in a row. The City meet its compliance in 2012 and 2013.

HOME Timeliness of Commitment and Expenditures – The City was in compliance with it Timeliness of Expenditure Deadline and Commitment Deadlines for 2013. Like the CDBG program, HOME has a expenditure timeline, but also a commitment timelines. All annual program year funds must be committed within two years and expended within five years.

Commitment and expenditure of funds continues to be a serious issue for the City of Gulfport for both CDBG and HOME programs. In CDBG the types of projects funded, such as drainage, water, sewer and public facilities are strenuous, extensive and involves several departments and cannot be accomplished within the timeframe of funding allocation and expenditure deadlines. The majorities of the HOME projects are provided individually to homeowners and homebuyers and must be committed and expended on an individual basis and the City of Gulfport, as the Grantee or Participating Jurisdiction cannot commit funds to itself on a program basis. Under the New 2013 HOME Final Rule, all funds have to be committed and expended on an individual basis. The City itself has continued to commit and expend it's portion of the HOME Consortium allocation, however, the City of Biloxi and Harrison County

has numerous years of unexpended funds. In 2012, the City took over the administration of Harrison County's Down payment assistance program. In 2013, three (3) homebuyers received assistance through this program, with an additional one closed in February 2014. The City of Biloxi has reallocated its 2011, 2012 and 2013 funds to a new program of 'New Construction". New program guidelines are being written, with no funds expended for this fiscal year.

B. Affirmatively Fair Housing Marketing Actions

The City of Gulfport Community Development Department is responsible for ensuring notification and compliance of affirmative fair housing with projects funded wholly or in part with CDBG or HOME Funds.

Advertising and notification of programs – City advertises its programs and projects in the Sun Herald Newspaper, the Gulfport City Council which is open to the public and televised on Cable One TV and on the City's Website at www.gulfport-ms.gov.

Down Payment Assistance Programs – Each applicant is provided a HUD Fair Housing Notification in each application packet. Each application includes the Fair Housing Logo. Advertising for the DPA programs were through Sun Herald Newspaper, Harrison County Board of Supervisors meetings and City of Gulfport City Council, open to the public and televised on Cable One TV, City and County Websites, flyer notifications at the County Courthouse, City Hall and Community Development. In addition, program flyers were mailed and emailed to all Harrison County Schools and Hospitals, local non-profits, local lenders, realtors, and notification to Regional VIII Housing Authority's Family Self Sufficiency Program. In addition, in June 2013, Regional VIII Housing Authority's Family Self Sufficiency Program mailed notifications of the Consortiums Down payment assistance program of over 2,000 Section 8 and Housing Authority Residents.

During fiscal year 2013 the HOME Consortium provided new funding to its CHDO, Gulfport Coast Housing Initiative utilizing CHDO set-aside funds for construction of the Veterans Housing Project II, a two-story six unit rental project. Gulf Coast Housing Initiative has provided it's Affirmative Marketing Plan. Ground breaking for construction is set for March, 2014.

C. Affordable Housing

Homeowner Housing Repairs/Rehabilitation/Reconstruction (CDBG and HOME)

Gulfport

CDBG –Emergency and Minor Housing Repairs

Applications for minor and emergency homeowner housing repairs are accepted on a continual basis. Emergency and minor repairs for low to moderate income homeowners are grants. During the 2013 fiscal year 3 low and moderate income homeowner were assisted with emergency and minor housing repairs utilizing CDBG funds. A total of \$22,069.00 funds expended.

HOME – Housing Rehabilitation Program

Applications for homeowner housing rehabilitation are accepted on a continual basis. The city also solicited request for proposals from contractors to be in the contractor pool to bid on these repairs and solicited request for proposals for the services of a work write up technician and lead based paint assessor and tester. The homeowner signs a written agreement, deed of trust and promissory note (5 year deferred lien) with the city for cost of rehabilitation. The construction contract is between the homeowner and the contractor. During the 2013 fiscal year sixteen (16) low and moderate income homeowners were assisted with home eligible housing rehabilitation utilizing HOME funds, seven were carry-over projects from 2012. No HOME funds were utilized for emergency homeowner housing repairs. A total of \$494,996.74 in HOME funds was expended.

Homebuyer Assistance (HOME funds)

City of Gulfport - HOME – In November 2012, the city council approved a substantial amendment to transfer \$300,000.00 from housing rehabilitation to homebuyer assistance with assistance up to \$30,000.00. The Community Development Department will administer the program in conjunction with the administration the Harrison County homebuyer assistance program. In 2013 Nine (9) first time homebuyers received a total of \$167,600.60 homebuyer assistance for the purchase of affordable Houses in the City of Gulfport; this does not include \$30,034.00 expended in 2013, but funds reimbursed by HUD in 2014. The homebuyer signs a written agreement and the Affordability and Recapture Provisions are secured with a Deed of Trust and Promissory Note. This program is eligible city-wide to low and moderate income homebuyers.

City of Biloxi - HOME – The City of Biloxi contracted with the Harrison County HOME Consortium through the City of Gulfport, as Lead-Agency for \$484,000 in prior years funding to provide homebuyer assistance to low and moderate income homebuyer in Biloxi with assistance of \$30,000.00. The City of Biloxi sub-contracted with Biloxi Visions of Hope to provide these services. HOME funds expended this fiscal year is \$93,000.00 for three (3) first time homebuyer purchases in the City of Biloxi for housing purchased in 2012. No new projects were approved in 2013. The homebuyer signs a written agreement and the Affordability and Recapture Provisions are secured with a Deed of Trust and Promissory Note.

Harrison County – HOME - Harrison County signed a subrecipient agreement with the City of Gulfport for the Community Development Department to fully administer its homebuyer assistance program with assistance up to \$30,000.00. An open application period was held through the end of December 2012 and as of this date over 500 applications have been distributed for assistance in the unincorporated Harrison County and the City of Gulfport. During 2013 a total of \$72,085.80 was expended to provide three (3) first time homebuyer purchases in the unincorporated areas of Harrison County. An additional homebuyer is scheduled to close in February 2014 with a potential for 3 more awaiting approval. The homebuyer signs a

written agreement and the Affordability and Recapture Provisions are secured with a Deed of Trust and Promissory Note.

Acquisition/Rehabilitation (Homebuyer) and New Construction (Rental)

CHDO – City of Gulfport

Gulf Coast Housing Initiative received HOME CHDO set-aside funds from the City of Gulfport, as Lead-Agency for the Harrison County HOME Consortium to acquisition and rehabilitate two affordable houses in the City of Gulfport for resale to low and moderate income homebuyers. Four homes were acquisitioned and rehabilitated during the fiscal year utilizing proceeds from the sale of the two homes acquisitioned and rehabilitated in 2012. The City of Gulfport provided homebuyer assistance to the two new homebuyers. The two homes acquisitioned in 2012 and the two acquisitioned in 2013 and under the prior Home Regulations, these homes must be acquired by an eligible homebuyer within six months of completion of rehabilitation or it must be turned into a rental unit with HOME rental requirements. With the New Home 2013 Final Rule all future acquisition/rehabilitation homes will have to sell within nine months or automatically become rental. The City and the CHDO are considering a lease-purchase program in addition to the homebuyer program due to the new stringent mortgage financing criteria and the New HOME Final Rules.

CHDO – City of Biloxi

Gulf Coast Housing Initiative received HOME CHDO set-aside funds from the City of Gulfport, as Lead-Agency for the Harrison County HOME Consortium to construct a duplex in the City of Biloxi for rental to eligible homeless veterans. The project was a collaboration utilizing HOME funds, HUD Supportive Housing Funds for construction, Veterans Administration providing VASH vouchers through the Biloxi Housing Authority, volunteers assisting with construction, City of Biloxi overseeing the construction, and material, furniture and appliances donations from Habitat for Humanity, and a local furniture store. Phase I, the two unit duplex was completed in January 2013 and leased to individual homeless veterans. Final payments for this project was \$25,822.84.

Veterans Housing Project, Phase II, is a two story 6-unit housing complex to be constructed on the same site as Phase I. Harrison County Home Consortium signed a written agreement with Gulf Coast Housing Initiative in June 2013 to construct the units. One of the proposed funding sources did not complete and a fund raiser and additional funds were secured. Ground breaking for the construction is set for March 2014. No HOME funds were expended in 2013.

D. Continuum of Care

The Gulf Coast Open Doors Continuum of Care is a collaborative initiative in South Mississippi dedicated to building solutions to homelessness through improved services delivery, community outreach and advocacy that provide housing and

services for persons and families experiencing homelessness, persons who are low and very low income, persons and families who are precariously housed, and persons with disabilities.

The Open Doors Homeless Coalition's outreach is the lower six counties of Mississippi, Hancock, Harrison, Jackson, Pearl River, Stone, and George. Within this region, ODHC builds collaborations between homeless service providers, advocates, municipality representatives, businesses, faith-based organizations, and persons who are homeless or formerly homeless. ODHC is itself not a service provider, but is an advocacy organization and coalition of persons dedicated to strengthening the six-county region's services to homeless persons and to preventing the horrors of further homelessness in the future.

Fundamental Components in the Continuum of Care System are:

Component: Emergency Assistance/Shelter: Gulf Coast Women's Center for Non-Violence, Gulf Coast Rescue Mission, Salvation Army, Gulf Coast Community Action Agency, Back Bay Mission, Inter-Faith Hospitality Network

Component: Outreach/Assessment: Gulf Coast Women's Center for Non-Violence, Salvation Army, South Mississippi AIDS Task Force, Harrison County Health Department, Gulf Coast Society for Retarded Citizens

Component: Transitional Housing: Salvation Army, Gulf Coast Community Action Agency, YouthBuild USA,

Component: Homeless Prevention: Salvation Army, Gulf Coast Community Action Agency, Gulf Coast Fair Housing Center

Component: Permanent Housing: Low income rental - Mississippi Regional Housing Authority, Home Ownership - Gulf Coast Community Action Agency, Mercy Housing & Human Development, Habitat for Humanity, Gulf Coast Housing Initiative, Biloxi Visions of Hope, City of Gulfport, City of Biloxi, Harrison County.

Component: Personal Assistance/Health/Food: Gulf Coast Community Ministry, St. Vincent DePaul Pharmacy, Inter-faith Hospitality Network, Coastal Family Health Center.

City of Gulfport Actions to address needs of homeless persons and persons with special needs and prevent homelessness.

The City of Gulfport utilized Community Development Block Grant Funds in 2013 to assist several agencies that provide assistance to the homeless and in homeless prevention.

Gulf Coast Community Ministry received \$10,000 CDBG Public Service funds to help provide free medical care, a food pantry and educational assistance to very low income and no income citizens.

De L'Epee Deaf Center received \$10,000 in CDBG Public Service funds to help provide services and assistance to the hearing impaired.

Mental Health Association of Mississippi received \$5,000 CDBG Public Service funds to provide financial help, bus tokens, clothes and essential food and hygiene products to the homeless and near homeless.

The City of Gulfport built a new building for Feed My Sheep, completed in 2011, a service to provide free meals for the homeless. The old Feed My Sheep was located in the Gaston Hewes Recreation Center which was destroyed by Hurricane Katrina. The new building is a stand-alone facility that is a block from its old location. Funds were provided by insurance, FEMA and donations.

Women's Center for Non-Violence received \$10,000 in CDBG Public Service funds to help provide services and temporary housing to women and children of domestic violence.

South Mississippi AIDS Task Force received \$10,000 in CDBG Public Service funds to provide financial assistance for food, utilities, rent and medication and transportation.

Gulf Coast Housing Initiative (CHDO) received \$200,000.00 in HOME funds for acquisition, rehabilitation and resale of affordable housing to low income homebuyers.

Gulf Coast Housing Initiative (CHDO) completed and opened Phase I of the Homeless Veterans Duplex, which was funded in 2012 with CHDO Set-aside , HUD Supportive Housing Funds. In 2013, GCHI received \$160,000.00 in CHDO set-aside to assist with the construction of Phase II, a two-story 6-unit rental housing on the same site as Phase I. Construction to begin in March 2014.

E. Other Requirements and Actions

Address obstacles to meeting underserved needs.

In its efforts to support housing and support service agencies, the City allocated its HOME funds for housing rehabilitation homebuyer assistance and its CDBG funds for emergency housing repairs, public facility improvements and purchase of a fire truck for station 2 in the Gaston Point Neighborhood for low and moderate income citizens and low and moderate income neighborhoods. The City also financially supported service agencies that provide financial assistance, free and low cost health services, special needs services, food and transportation, such as Mental Health Association of South Mississippi, Gulf Coast Community Ministry, Catholic Social Services, Center for Prevention of Child Abuse, Women's Center for Non-Violence, de l'Epee Deaf Center, South Mississippi AIDS Task Force.

The City of Gulfport, as Lead Agency of the Harrison County HOME Consortium provided CHDO set-aside funds to Gulf Coast Housing Initiative for acquisition and rehabilitation two existing homes in the City of Gulfport to provide affordable Housing to low and moderate income homebuyers. Acquisition and rehabilitation was

completed on the first two homes funded in 2012, and homes were purchased in 2013 by eligible low and moderate income homebuyers. With the proceeds, GCHI was able to purchase and rehabilitate two additional homes in 2013, with anticipated homes sold in early 2014.

Gulf Coast Housing Initiative (CHDO) completed and opened Phase I of the Homeless Veterans Duplex, which was funded in 2012 with CHDO Set-aside , HUD Supportive Housing Funds. In 2013, GCHI received \$160,000.00 in CHDO set-aside to assist with the construction of Phase II, a two-story 6-unit rental housing on the same site as Phase I. Construction to begin in March 2014.

During the fiscal year the city expended \$497,030.93 assisting fifteen (15) homeowners bringing their homes up to current rehabilitation codes and ensuring sustainability of homes.

In 2013, City of Gulfport provided homebuyer assistance to 12 first time homebuyers both within the City of Gulfport (9) and the unincorporated areas of Harrison County (3) with the City of Gulfport administering the Harrison County Homebuyer Assistance Program.

Other down payment assistance and housing was made available to low and moderate income homebuyers and low income renters by programs such as Habitat for Humanity, Renaissance Corporations, Mississippi Regional Housing Authority VII Housing Choice Voucher Program, USM Disability Studies Institute Down Payment Assistance Program and Low Income Housing Tax Credit housing units.

In April of each year (Annual Fair Housing Month) the City of Gulfport initiates a proclamation identifying and proclaiming the month of April as Fair Housing month in the City of Gulfport. Through the City's 311 information center and or the Community Development Department, any inquiries regarding fair housing were referred to the Gulf Coast Fair Housing Center, Department of HUD's Fair housing department or website or the Mississippi Center for Environmental Justice.

Foster and maintain affordable housing

Federal regulations require that the City of Gulfport make annual evaluation of its progress in meeting its specific objective of providing affordable housing.

The Consolidated Plan addresses housing and community development needs in Gulfport. In order to address the housing needs of its lower-income homeowners the City will continue to provide CDBG funding for its homeowner emergency repairs and or homeowner housing rehabilitation programs. The City began construction on its Homeowner Rehabilitation Program utilizing HOME funds bringing their homes up to current rehabilitation codes and ensuring sustainability of homes.

City of Gulfport utilizes HOME funds to provide homebuyer assistance to eligible low to moderate income homebuyer in the City of Gulfport in conjunction with the City administering the Harrison County Homebuyer Assistance Program.

Other down payment assistance and housing was made available to low and moderate income homebuyers and low income renters by programs such as Habitat for Humanity, Renaissance Corporations, Mississippi Regional Housing Authority VII Housing Choice Voucher Program, USM Disability Studies Institute Homebuyer Assistance Program and Low Income Housing Tax Credit housing units.

Eliminate barriers to affordable housing

The City of Gulfport Community Development Department is responsible for ensuring notification and compliance of affirmative fair housing with projects funded wholly or in part with CDBG or HOME Funds.

Advertising and notification of programs – City advertises its programs and projects in the Sun Herald Newspaper, the Gulfport City Council which is open to the public and televised on Cable One TV and on the City's Website at www.gulfport-ms.gov.

Down Payment Assistance Programs – Each applicant is provided a HUD Fair Housing Notification in each application packet. Each application includes the Fair Housing Logo. Advertising for the DPA programs were through Sun Herald Newspaper, Harrison County Board of Supervisors meetings and City of Gulfport City Council, open to the public and televised on Cable One TV, City and County Websites, flyer notifications at the County Courthouse, City Hall and Community Development. In addition, program flyers were mailed and emailed to all Harrison County Schools and Hospitals, local non-profits, local lenders, realtors, and notification to Regional VIII Housing Authority's Family Self Sufficiency Program. In addition, in June 2013, Regional VIII Housing Authority's Family Self Sufficiency Program mailed notifications of the Consortiums Down payment assistance program of over 2,000 Section 8 and Housing Authority Residents.

During fiscal year 2013 the HOME Consortium provided new funding to its CHDO, Gulfport Coast Housing Initiative utilizing CHDO set-aside funds for construction of the Veterans Housing Project II, a two-story six unit rental project. Gulf Coast Housing Initiative has provided it's Affirmative Marketing Plan. Ground breaking for construction is set for March, 2014.

Overcome gaps in institutional structure and enhance coordination

The City of Gulfport Community Development Department maintains a mailing and contact list of local agencies, non-profits, local governments, neighborhood groups and citizens that it provides information to on notifications of funding applications, public hearings, surveys, or requesting information.

Prior to any substantial process of action plan, substantial amendment or caper the Community Development Department requests approval through the City council the request to advertise such notification, which is in a public notification through the city council minutes, city's website and televised council meetings. The City held two public meetings during the fiscal year for review of annual action plan, substantial amendments and caper

Harrison County is the largest institutional structure that partners with the city on projects and programs that benefit low and moderate income citizens. During the year Harrison County built two water splashpads in low and moderate income minority neighborhoods. Completed a major drainage improvements project on Martin Luther King, Jr. Avenue in North Gulfport, a low income minority neighborhood. Partner with the city by providing paving to streets after the completion of the Loren D. Heights Drainage Improvements Projects (CDBG). The City, County and State Department of Transportation is currently partnering to widen and upgrade 28th Street, a major corridor that runs through the middle of two large low and moderate income minority areas (No CDBG funds are proposed).

The City has numerous support agencies and programs that provide crucial services and support to low and moderate income communities of the City of Gulfport, including those who have special needs and those who are homeless. Some of these support groups include Federal, State, Local, Non-Profit Organizations and Neighborhood Community Groups. We are pleased to receive support from the U. S. Department of Housing and Urban Development, Mississippi Development Authority, South Mississippi Regional Planning Commission, Mississippi Regional Housing Authority VIII, Mississippi Home Corporation, the Renaissance Corporation, Mississippi Department of Justice, Gulf Coast Fair Housing Center, numerous financial institutions for assisting our homebuyers with financial assistance, Gaston Point Community Development Corporation, Mississippi Department of Mental Health, Design Studios, Inc., Habitat for Humanity, Over the past five years, the City has provided funds to the Boys and Girls Center of Forest Heights, Catholic Social and Community Services, Center for Prevention of Child Abuse, Coastal Family Health Center, de l'Epee Deaf Center, Eulice White Summer Camp, Gulf Coast Women's Center for Non-Violence, Gulf Coast Community Ministry, and West Gulfport Civic Club. Due to the CDBG funding allocation cuts, the City utilized its public service allocation to those agencies that provide basic services and needs, such as health, financial, food, medical and abuse prevention.

Improve public housing and resident initiatives

The City did not financially fund any programs of Mississippi Regional Housing Authority VII in 2013. But as in the past will continue to support the programs and services provided by MSRHA, especially the Section 8 Housing Choice Voucher Programs to encourage and provide financial assistance for first time homebuyers.

Evaluate and reduce lead-based paint hazards

The City of Gulfport addresses Lead-Based Paint in its housing rehabilitation programs and follows all HUD regulations as described under 24 CFR Part 35 and 24 CFR 207.608.

Other Actions taken by the City to reduce the number of families in poverty.

The City and the HOME Consortium continues to fund down payment assistance to assist qualified low-to-moderate income residents become homeowners.

The city provides home emergency repairs and home substantial rehabilitation to low-to-moderate income homeowners to ensure the sustainability and affordability of housing.

Climb CDC and Gaston Point CDC in Gulfport provide Youthbuild education and on the job construction training programs for low income persons to increase the employability and higher earning potentials. Climb CDC also provides an on the job training program for low income which includes culinary training and on the job placements.

Micro-business programs offered by Climb CDC and Small Business Administration provides a nine-week business training classes to start or expand a small business. Beginning in 2014, Climb CDC will have a grand opening of its Woman Business Center, a business incubator training center specialized for women.

The City partners with the WIN Job Center to provide training classes on basic computers, excel, word, power-point, resume writing, job interviewing.

The City continues to recruit diversified businesses for job creation in commercial and mixed used areas to decrease the number of persons living at or below the poverty level.

Program Income

During the program year, the City did not report any program income for CDBG or the HOME Consortium for the fiscal year.

Other Actions

The Housing Rehabilitation Program has initiated its lead based paint assessment on each home prior to work commencing. A certified lead based paint Assessment Company and certified contractors are hired to perform required services.

F. Leveraging Resources

Loans and Other Receivables

During the 2013 Fiscal Year, CDBG funds were leveraged with the City's General Funds, Harrison County General Funds for capital improvement projects.

Because of the proposed funding cuts to both CDBG and HOME, locating outside funding sources has become a priority of the Community Development Department.

G. Citizen Participation and Comments

A public hearing was held on the evening of March 20, 2014 at 5:30 p.m. in the Council chambers of City Hall at 2309 15th Street. This meeting was set to allow the public to state their concerns about the activities conducted during the program year and get additional information. A public notice was published in the Sun Herald, the main local newspaper on Wednesday, March 12, 2014 and on the City of Gulfport Website www.gulfport-ms.gov A two-week comment period commenced on March 12, 2014, to allow access to the report.

Minutes of Public Hearing

Oral and Written Comments

H. Self-Evaluation

The Community Development Department continually strives to reevaluate and streamline itself and programs not only annually but on a continual basis as needs arises. The city was able to meet its 2013 CDBG and HOME compliance Commitment and Expenditure Deadlines. With the bulk of its funding allocated to capital projects, these are always slow due to design, environmental and bidding processes. The city completed the purchase of a Fire Truck for Station 2 funded in 2013 and completed two projects originally funded in 2012, the Soria City Water/Sidewalks Improvements and playground equipment at Villa del Ray Neighborhood Park with CDBG Funds, in addition seven (7) public service programs were funded in 2013 and all funds expended. Every year it is getting harder to meet these commitment and expenditure deadlines as the funding is reduced significantly each year and the funding is received later each year. Regardless of how much funds are received or when they are received, the City is still held liable to meet the set deadlines set by HUD. This is the third year in a row that the funding allocation was received six to eight months into the Fiscal Year and there was approximately three months to be within compliance of expenditures.

HOME Program commitment and expenditures were met in 2013, but future years will not be easy to meet since the implementation of the HOME Program 2013 Final Rules, which has completely revamped all aspects of the HOME Program with more stringent regulations and processes. Staff of the Community Development Department have the added burden of updating all policies and procedures and creating new policies and procedures for issues that were not in existence before. Example, the City can no longer contract with the City of Biloxi or Harrison County or it's CHDO for a set amount to provide housing programs, now a separate agreement for each specific project or site must be done, with individual certification of a CHDO for each project, market analysis per project or site, in addition, any home not sold after nine months automatically becomes a rental house, this is just a few of the major changes. All changes are more administrative and staff burdensome and restrictive with less and less administrative funds to administer the programs and projects. The City of Gulfport, as Lead Agency received a total of \$37,075 in administrative funds for 2013 to administer and oversee it's homeowner housing rehabilitation program, homebuyer down payment assistance program, Harrison County's homebuyer down payment assistance program, City of Biloxi's down payment assistance program, new construction program, the Home Consortium's CHDO, Gulf Coast Housing Initiative and it's projects, acquisition and rehabilitation of housing in the City of Gulfport and the new construction of Veteran Rental Housing in the City of Biloxi, put developing all written policies and procedures, all program and project guidelines, all applications and all forms, processes, written agreements and contracts for subrecipients, individual homeowners and homebuyers, loan closings, deed of trusts, promissory notes, filing, monitoring of all individual projects for 5 to 20 years, monitoring of all subrecipients and CHDO's, prepare and advertise the Annual Action Plan, the Consolidated Annual Performance and Evaluation Report, hold public hearings for citizen participation, advertise programs and projects and annual request for funding. Set up, drawdown and complete all individual projects and

funding in HUD's IDIS accounting system and the City's MUNIS accounting system. Environmental reviews and lead based paint assessment, building inspections on each individual project, section 3 compliance and reporting, match and match reporting, all HUD and other Federal quarterly and annual reporting. This is just a sample of the requirements by HUD for the HOME Program and does not include processes and requirements mandated by the City of Gulfport and or the State of Mississippi.

Reimbursement of Expenditures. Once funding is allocated, the City makes expenditures for the CDBG and HOME programs through its General Funds and the Community Development Coordinator and Finance Manager reimburses through IDIS Integrated Disbursement and Informational System.

Adjustments to the programs and processes are being reevaluated to maintain our timeliness status and funding.

Proposed vs. Actual Outcomes of 2013 Projects and Programs.

Housing:

Homeowner Repairs and Rehabilitation – (City of Gulfport) During the second year of the Five-Year Consolidated Plan the city's goal was to assist eleven homeowners (11) during the fiscal year with proposed five (5) 0% - 30% L/M, four (4) 31%- 50% L/M, and two (2) 51% - 80% and five (5) elderly households. The actual total assisted provided housing rehabilitation (HOME) to sixteen (16) homeowners and three (3) emergency and minor repairs (CDBG) to homeowners as of the end of fiscal year 2013. Of the nineteen assisted, eight (8) were 0% - 30% L/M, nine (9) were 31% - 50% L/M and two (2) were 60% - 80% L/M. Fifteen (15) of the homeowners were elderly.

Homebuyer Assistance – (City of Gulfport). The City provided homebuyer assistance to nine (9) first-time homebuyers for purchase of an affordable existing home within the City limits of Gulfport. A total of \$167,600.60 HOME was expended during the fiscal year, plus an additional \$30,000 to be reimbursed in 2014. The City of Gulfport exceeded it's goal of assisting homeowners.

Homebuyer Assistance – (City of Biloxi) – subrecipient. The City of Biloxi anticipated assisting seven (7) first time homebuyers with \$30,000.00 assistance during the fiscal year. The HOME program reimbursed the City for one (3) homebuyer assistance during the fiscal year, as carry-over projects from 2012. The program did not meet its goal this fiscal year. A total of \$93,000.00 expended this fiscal year.

Homebuyer Assistance – (Harrison County) – subrecipient – Harrison County anticipated assisting five (5) homebuyers with up to \$30,000.00 assistance during the fiscal year. Harrison County, through the administration of the City of Gulfport provided down-payment assistance to four (4) first-time homebuyers during the fiscal

year, with an additional one to complete in January 2014. Harrison County met its goal for this fiscal year.

Acquisition and Rehabilitation and New Construction - (CHDO, City of Gulfport, City of Biloxi). CHDO Acquisition and Rehabilitation (City of Gulfport). This is a carry-over from 2011. Gulf Coast Housing Initiative anticipated the acquisition and rehabilitation of two (2) houses to be sold to eligible low and moderate homeowners. GCHI accomplished the acquisition and rehabilitation and is awaiting the completion by reselling the properties. Two properties were completed and sold to eligible homebuyers in 2013. The CHDO utilized the proceeds to purchase an additional two units and rehabilitate them in 2013.

New Construction – CHDO – Rental Housing - Gulf Coast Housing Initiative received HOME CHDO set-aside funds in 2011 from the City of Gulfport, as Lead-Agency for the Harrison County HOME Consortium to construct Phase I, a duplex in the City of Biloxi for rental to eligible homeless veterans. The project was a collaboration utilizing HOME funds, HUD Supportive Housing Funds for construction, Veterans Administration providing VASH vouchers through the Biloxi Housing Authority, City of Biloxi overseeing the construction and material, furniture and appliances donations from Habitat for Humanity, and a local furniture store. The construction was completed during 2012 with the units occupied in 2013. \$25,822.00 was expended in 2013.

New Construction – CHDO – Rental Housing – Gulf Coast Housing Initiative received HOME CHDO set-aside funds in 2013 from the City of Gulfport as Lead Agency for the Harrison County HOME Consortium to construct Phase II, a six unit, two-story rental housing for veterans on the same site as Phase I. Environmental, architect, site-approvals, and contractor specifications were completed during the year with construction bids to be received in February and ground breaking set for March 12, 2014.

Public Services:

The City of Gulfport originally proposed utilizing 12.75% of its funding allocation for 7 programs and projects that assist over 51% low and moderate income residents. The past several years the City has decided to fund programs and agencies that provide the basic services and needs to our citizens, such as health, medicine, financial, and special needs. Outcome- \$64,991.68, expended in 2013, and there are no carry-overs from 2012 or to 2014. 100% of public services are spent on services for low and moderate income residents, youth and elderly populations, well above the required 70% low and moderate 3-year calculations. Overall the city maintains an average of 100% of funds expended to assist low and moderate income.

Capital Improvement Projects

Two public facilities projects were recommended for funding during the Action Plan stage, replacement of deteriorated and unsafe playground equipment at East North Gulfport Park and purchase of Fire Truck for Station 2 in the Gaston Point Neighborhood. Only one project funded in 2013, the purchase of a fire truck for Fire Station 2 was completed during this fiscal year (\$310,000 CDBG and \$40,000 City General Funds), East North Gulfport Park Playground Equipment was held up during the environmental process and the close proximity of the air space of the Gulfport-Biloxi Regional Airport. Two prior years funded projects were also completed this fiscal year, 2011 Soria City Water/Sidewalks Improvements Projects, a total of \$352,000 CDBG with \$151,749 expended in 2013 and 2012 Villa del Ray Neighborhood Park Improvements with a total of \$31,343 in CDBG.

A Total of \$493,092.37 was expended in Capital Improvements and Public Facilities Projects in 2013.

- Acquisition of Fire Fighting Equipment (2013) – Purchased a fire truck for Fire Station 2, located at 1200 42nd Avenue. A total of \$310,000.00 in CDBG funds expended and \$40,000.00 of city general funds. Ward 1 - 65.3% L/M.
- East North Gulfport Park Playground Equipment (2013) – Replacement of hazardous and deteriorated playground equipment. This project has been held up for months during the environmental process due to the close proximity of the air space of the Gulfport-Biloxi Regional Airport, and project scheduled for bid in early 2014. No funds expended this fiscal year. Ward 3 – 75% L/M.
- Villa del Ray Neighborhood Park Improvements (2012) – CDBG funds are allocated to replace existing deteriorated and unsafe playground equipment and fence. Playground equipment purchased and installed in 2013. A total of \$31,343.00 in CDBG funds expended. Ward 1 – 60.8% L/M.
- Isiah Fredericks Ballfield Fence (2012) – Replacement of existing fence at the Isiah Fredericks ballfield located on the west side of Martin Luther King Jr, Blvd. The surveyed cost to replace the fence exceeds the amount budgeted. This project was cancelled by HUD/IDIS due to non-activity. This project will be reconsidered upon availability of funding. Ward 3, 66.6% L/M.
- Soria City Neighborhood Park (2012) – Acquisition and Improvements – Funds were provided to acquisition land and improvements for a neighborhood park for use by the neighborhood citizens with the park becoming apart of the city's parks and maintenance programs. This project was cancelled by HUD/IDIS due to non-activity. Due to lack of appropriate site and continuation of funding source for maintenance this project is not considered for next year funding. Ward 2 – 66% L/M.

- East North Gulfport Park Drainage Improvements (2012) – This project was cancelled by HUD/IDIS due to non-activity. Funds budgeted for this project will be reallocated to 2014 proposed projects due to anticipated budget cuts.
- Soria City Water/Sidewalks Improvements (2011) - This carry over project of \$492,000, CDBG \$352,000 and city funds of \$140,000.00. Construction started in summer of 2012 and completed in 2013. CDBG funds expended this fiscal year of \$151,749.37. Ward 2 – 66.4% L/M.

I. Monitoring

Monitoring

The Community Development Block Grant Program CDBG approved seven (7) sub recipients this fiscal year with budgeted funding of \$65,000.00. Monthly “desk” monitoring was completed during the year on the funded agencies. A monitoring schedule is maintained by the Compliance Coordinator with monitoring to begin in the spring through the end of each year. Sub recipient may submit monthly or quarterly attendance or client reports along with receipts and documentation of expenditures prior to request for reimbursement. The monthly reports state the number of people assisted, racial characteristics, and household income status. Any discrepancies in documentation and request for reimbursement of expenditures are handled on a monthly basis. The minor discrepancies (lack of documentation, invalid request for reimbursement, etc. are handled monthly and are either corrected at that time or denied reimbursement).

The City of Gulfport, The City of Biloxi and a representative for Harrison County meet at least annually to discuss the status, process and problems relating to the HOME Consortium and their respective funding and projects. As per regulations of the HOME Program, the City of Biloxi and Harrison County are subrecipients of the Harrison County HOME Consortium and Gulf Coast Housing Initiative is a subrecipient/CHDO. The HOME Consortium utilizes the IRS 1040 Adjusted Gross Income method of calculating program or project eligibility as defined by “Technical Guide for Determining Income and Allowances for the HOME Program” including forms and documentation provided by the City of Gulfport, as Lead Agency. Maximum income eligibility is determined annually as per HUD’s program income limits. The City of Gulfport Community Development Departments administers the applications and eligibility process and files of the City of Gulfport, Harrison County and Gulf Coast Housing Initiative. The City of Biloxi utilizing the approved income documentation and process provided by the City of Gulfport conducts the application, eligibility process and maintains their files. The City of Gulfport has final approval of the documentation and eligibility of each applicant or project expenditure, based on HOME Program requirements, the HOME Consortium’s policies and procedures, and the Sub-recipient’s individual program design, prior to HOME or CDBG funding.

approval and set up and funding in IDIS. All entities, the City of Gulfport, City of Biloxi, Harrison County and Gulf Coast Housing Initiative, and all public service non-profit agencies are on a reimbursement basis; all utilize their own general funds and request reimbursement from the City of Gulfport's General Funds, and then the City of Gulfport request reimbursement of HOME and or CDBG Program funds through IDIS.

The City of Gulfport follows its written "Monitoring Guide and Procedures for CDBG and HOME" which is on file in the department and HUD office, as stated above these guidelines and procedures are currently being revised.

The City of Gulfport has approved policies in place for Rehabilitation and Demolition which states that no relocation or displacement cost will be paid under the Rehabilitation Program because it is a volunteer assistance program. The current Demolition policy states that demolition will only occur on vacant units that are deemed unsafe by the City's Code Enforcement Department. As with all projects, environmental clearance and reporting is conducted prior to any commitment or work started.

NEW HOME 2013 FINAL RULE:

The Department of Housing and Urban Development in 2013 made major changes to every aspect of the HOME Program. These changes are numerous and affect all projects and programs, subrecipients and CHDO of the Harrison County HOME Consortium. Most changes went into effect in August 2013 and some transitioning in through 2015. Staff has been tasked with revising all of its programs policies, procedures, written agreements, contracts, applications, notifications, deeds of trust, promissory notes, and develop new programs and policies and procedures for activities that are now required, such as developing a rental housing program and policy and procedures for homebuyer housing that do not sell within nine months of completion of rehabilitation or construction.

Changes to the HOME program are not favorable to sustaining the compliance requirements of meeting commitment deadlines or expenditure deadlines. The City of Gulfport, as Lead-Agency of the Harrison County HOME Consortium, has always been stressed with meeting these deadlines every year. Prior to these changes, the city could contract with the City of Biloxi or Harrison County for a budgeted amount, example: \$300,000 to City of Biloxi to provide homebuyer assistance to 10-13 homebuyer projects and this met the commitment requirements. Now the commitment has to be on each individual project, which takes a considerable amount of time and cannot be completed within the allotted timeframe. In addition, almost weekly additional change notifications and revisions to the New HOME Rule that are requiring revisions after the new revisions.

Notice: The Harrison County HOME Consortium, the City of Gulfport, City of Biloxi and Harrison County will not be able to meet its commitment or expenditure requirements for any upcoming deadline and is in danger of losing these funds permanently.

PROGRAM NARRATIVES

SECTION III - CDBG ENTITLEMENT NARRATIVE

a. Relationship of use of CDBG funds to priorities

The City's Consolidated Plan and annual funding priorities go hand in hand. Housing has always been a high priority and continues to be. Affordable Housing was provided through homebuyer assistance and homebuyer education and the housing rehabilitation and emergency repairs programs provided decent and sanitary conditions to existing City of Gulfport residents.

b. Changes in program objectives

There was one substantial amendment to the CDBG programs or projects this fiscal year. In October 2013, in conjunction with the 2014 Action Plan Public Notice and Public Hearing, the City proposed reallocating some of its Emergency/Minor Repair funds to a new Weatherization Program to be administered by Habitat for Humanity.

c. Efforts to carry out planned actions

(1) Housing - The city did meet its goal of assisting low and moderate income homeowners with repairs or rehabilitation.

(2) Capital Improvement and Public Facilities – The city did meet its goal of the expenditure compliance deadline due to the purchase of the Fire Truck funded in 2013 and the completion of prior year capital improvements projects. However, two projects were cancelled by HUD/IDIS due to inactivity and these projects will be reallocated to future projects and/or compensate for the anticipated budget cuts for fiscal year 2014.

(3) Public Service Agencies – The city did meet its goal of providing assistance to low and moderate income citizens through local non-profit agencies and programs. Some program over achieved their goals and some did not and only for the reason that funding cuts to social service programs reduces the number of citizens they can assist.

d. Exclusivity of use of funds

The City of Gulfport used CDBG funds exclusively in meeting one or more of the three national objectives of the Community Development Block Grant Program. CDBG funds expended were allocated to seven public service agencies and non-profits to provide various services to low and moderate income city wide. In the Consolidated Plan the City certified that 70% of the CDBG funds would benefit low/moderate income individuals over a three year period. In 2013, 100% of CDBG funds were expended on low/moderate eligible projects and overall for the past three years maintained 100% of eligible funds benefited low and moderate income citizens were benefited.

- e. Economic Development Activities**
The City of Gulfport does not currently have an economic development activity funded with CDBG funds.
- f. Relocation and Displacement Policy**
The City of Gulfport has approved policies in place for Rehabilitation and Demolition which states that no relocation or displacement cost will be paid under the Rehabilitation Program because it is a volunteer assistance program. The current Demolition policy states that demolition will only occur on vacant units that are deemed unsafe by the City's Code Enforcement Department.
- g. Limited Clientele**
The City of Gulfport did not undertake any activities during the year that did not fall within the categories of presumed limited clientele low and moderate income benefit.
- h. Program Income**
During the program year, the City did not report any program income for CDBG or the HOME programs.
- i. Completed Housing Repairs/Rehabilitation Projects**
Housing Rehabilitation – Three homeowners received assistance under the City of Gulfport housing emergency/minor repairs program.
- j. HUD-approved Neighborhood Revitalization Strategy**
The City of Gulfport does not currently have a HUD-approved Neighborhood Revitalization Strategy.
- k. Section 108 Loan Guarantees.**
The City of Gulfport does not currently have a Section 108 Loan Guaranty Program.

SECTION IV - HOME ENTITLEMENT NARRATIVE

In 2001 the City of Gulfport joined the City of Biloxi and Harrison County to form a consortium to apply as an “entitlement entity” to receive HOME funds. The City of Gulfport being the largest of the three was designated as the “lead agency.” This meant that the City would administer and oversee the funding and program requirements for the three agencies. Funding for the Consortium was \$370,759 in 2013. Consortium funding is divided as follows:

- 15% = Community Housing Development Organization (CHDO)
- 10% = Administration Fee

- Balance of funds divided as follows
- 50% = City of Gulfport
- 35% = City of Biloxi
- 15% = Harrison County

Assessment of Relationship of HOME funds to Goals and Objectives

- a. Assess the use of HOME funds in relation to the priorities, needs, goals, and specific objectives in the consolidated plan, particularly the highest priority activities.**

The Consolidated Plan for 2012-2016 identified single family housing, homeowner rehabilitation and homebuyer assistance and housing for special needs, including rental as its priority. The priority and the needs were met by funding several activities, homebuyer assistance and housing rehabilitation, acquisition and rehabilitation, and new construction for homebuyers and new construction for rental housing. Due to the New HOME 2013 Final Rule, the HOME Consortium will include both rental and lease purchase, as the Final rule states that any homebuyer home, acquisition and acquisition/rehabilitation that does not sell to an eligible homebuyer within nine months will automatically become a rental project and follow all HOME rental rules.

- b. Evaluate progress toward meeting the goals of providing affordable housing using HOME funds, including the number and types of households served.**

The HOME Consortium did meet all of its goals this fiscal year by assisting sixteen (16) homeowners with HOME eligible home rehabilitation and provided homebuyer assistance to fifteen (15) first time homebuyers within the Consortium jurisdiction. The goal of it’s CHDO to acquisition and rehabilitate two affordable housing units were met and the goal to construct a new duplex for homeless veterans was completed.

c. Indicate the extent to which HOME funds were used for activities that benefited extremely low-income, low-income, and moderate-income.

Extremely Low-Income	\$208,648.56
Low-Income	\$128,171.30
Moderate Income	\$148,257.40

d. Summary of HOME racial/ethnic statistics of person assisted.

Thirty households were assisted with HOME funding during the fiscal year. 15 homeowner rehabilitation and 15 homebuyer assistance projects.

Income breakdown	8	=	0% to 30% L/M
Household	14	=	30% to 50% L/M
	8	=	50% to 80% L/M

Racial/Ethnic Characteristics

Total Persons in Household assisted: 67

47	=	Black/African American
11	=	White
4	=	Asian
1	=	Hispanic
4	=	Black/African American/White

Match Requirements –

Match liability for the home consortium for this fiscal year is \$116,189.94 based on \$929,519.59 expenditures requiring match during the Federal Fiscal Year. The difference in expenditures as reported in other areas of this report and other HUD reporting systems is the difference in the fiscal reporting years. The City of Gulfport/HOME Consortium Annual Fiscal Year is (January – December 2013). The HOME Match requirements, however, follow the Federal Fiscal Year (October 2012 – September 2013), which reports a match requirement made prior to this reporting time frame. Match received during the fiscal year was \$170,815.00 plus a carry-over match of \$1,364.84 from 2012. Match credit is provided by volunteers hours utilized on the acquisition/rehabilitation projects in, seller contributions to affordable housing, HOME Depot match to the Veterans Duplex constructed by the Gulf Coast Housing Initiative in Biloxi. Match Liability charged to this Participating Jurisdiction, the Harrison County HOME Consortium, are not consistent with match liability charged to other Mississippi local governments, Participating Jurisdictions, and even the State of Mississippi. With the exception of this Participating Jurisdiction, all other entities within the State of Mississippi are waived of the financial requirement of providing non-federal match of either 12.5% or the maximum of 25% for each dollar of HOME funds expended. This requirement, especially in these current economic conditions, with the decrease of funding to local governments, decrease of funding to local non-profits, decline in volunteer services, and the decrease of developers and the

decrease of need of multi-family housing in this area has put the Consortium at extreme risk of meeting this requirement.

Outreach to MBE and WBE Contractors

The city awarded sixteen construction contracts for homeowner rehabilitations (HOME) and three homeowner emergency/minor repairs (CDBG), one purchase and installation contract (playground equipment – CDBG), one purchase contract (fire truck – CDBG) and three during the federal reporting period of October 2012 through September 2013. Of these, nine were MBE/WBE contractors/suppliers as reported on HUD-2516 Annual Contractor and Sub-contractor Activity Report and HUD-40107 for HOME Contracts.

The City of Gulfport's Procurement Department is responsible for advertisement, solicitation and contracting, notifications and eligibility for all City of Gulfport procurement and maintains all procurement related files. As per the City of Gulfport Procurement Manager, the Procurement Department sends notices to women and/or minority contractors either by certified mail, email with notification for receipt.

Analysis of HOME Programs

The City of Gulfport identified homeowner rehabilitation and homebuyer assistance as its highest priority for HOME funds. The City of Biloxi identified homebuyer assistance as its highest priority need, with an inclusion of new construction. Harrison County identified homebuyer assistance as its highest need. The Consortium's CHDO, Gulf Coast Housing Initiative utilizes it set-aside for acquisition and rehabilitation of existing housing for resale to low and moderate income homebuyers and the construction of rental housing for veterans. Overall the Harrison County HOME Consortium expended \$883,131.52 for housing projects in 2013.

City of Gulfport -

The City of Gulfport expended \$662,956.74 in housing funds this fiscal year. An additional \$29,266.44 was expended in Gulfport by Gulf Coast Housing Initiative for Acquisition and Rehabilitation of existing housing utilizing CHDO set-aside.

City of Biloxi -

The City of Biloxi expended \$93,000 in housing funds this fiscal year.

Harrison County –

Harrison County expended \$72,085.50 in housing funds this fiscal year through the administration provided by the City of Gulfport.

SECTION V - HOWPA PROGRAM

The City of Gulfport does not receive HOWPA funds.

SECTION VI – EMERGENCY SHELTER GRANTS PROGRAM

The City of Gulfport does not receive ESG funds.

Performance Reports

Gulfport currently does not have a “written” performance measurement system in place. However, we identify through the Action Plan, IDIS and individual subrecipient contracts the number of anticipated persons or households that each program or projects anticipates assisting each year. Through the desk and on-site monitoring process, individual and monthly reports are submitted with reimbursement requests of the number of persons or households assisted. This information is used to determine the need of individual funding for projects in the upcoming year.

OTHER ATTACHMENTS AND NARRATIVES

- a. Citizen Participation
- b. CDBG Financial Statement – C04PR26
- c. CDBG Activity Summary – C04PR03
- d. CDBG Summary of Consolidated Plan Projects C04-PR06
- e. CDBG Summary of Accomplishments – C04PR23
- f. CDBG Performance Measures Report – CO4PR83
- g. HOME Annual Performance Report – HUD-40107
- h. HOME Match Report - HUD – 40107-A
- i. HOME Status of HOME Grants – C04PR27

CDBG-R (ARRA – Stimulus)

The City of Gulfport does not currently have any CDBG-R funds unexpended.

CITIZEN PARTICIPATION

**PUBLISH ONE-TIME SUN HERALD
NON-LEGAL BLOCK STYLE
MARCH 12, 2014**

**NOTICE OF
AVAILABILITY OF DRAFT AND PUBLIC HEARING
CITY OF GULFPORT
2013 ANNUAL PERFORMANCE REPORT
CDBG AND HOME PROGRAMS**

The 2013 Consolidated Annual Performance and Evaluation Report (CAPER) is available for review and citizen comment between March 12 - 26, 2014 at the Community Development Department, 1410 24th Avenue, Gulfport, MS 39501. The report covers the expenditures and performance of Entitlement CDBG and HOME programs and projects for fiscal year ended December 31, 2013.

A public hearing is scheduled for Thursday, March 20, 2014, 5:30 P.M. at Gulfport City Hall Council Chambers located at 2309 15th Street, Gulfport, MS, 39501.

The City encourages the participation of minorities, non-English speaking persons, the disabled, low to moderate-income persons, residents of public housing, and all others interested in community events. Those individuals requiring accessibility assistance are urged to notify the City at least three (3) days prior to the hearing so that special arrangements can be made. Questions or comments made to Community Development Dept. at communitydevelopment@gulfport-ms.gov or call 228-868-5705, ext. 6545.

CDBG FINANCIAL STATEMENT

CO4PR26



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2013
 GULFPORT , MS

DATE: 03-10-14
 TIME: 10:10
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	661,621.13
02 ENTITLEMENT GRANT	512,516.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,174,137.13

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	580,153.05
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	580,153.05
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	102,014.32
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	682,167.37
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	491,969.76

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	580,153.05
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	580,153.05
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2011 PY: 2012 PY: 2013
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	2,036,321.46
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	2,036,321.46
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	64,991.68
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	64,991.68
32 ENTITLEMENT GRANT	512,516.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	512,516.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.68%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	102,014.32
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	488.88
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	102,503.20
42 ENTITLEMENT GRANT	512,516.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	512,516.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	9	831	5608675	Emergency Housing Repairs	14A	LMH	\$17,544.00
2009	9	831	5622438	Emergency Housing Repairs	14A	LMH	\$4,525.00
2011	4	860	5535187	Soria City Water Improv/Sidewalks '11	03K	LMA	\$41,936.62
2011	4	860	5609717	Soria City Water Improv/Sidewalks '11	03K	LMA	\$109,812.75
2012	3	873	5608675	Villa Del Ray Park Improvements	03F	LMA	\$31,343.00
2013	5	893	5640982	Catholic Social Services '13	05M	LMC	\$8,336.14
2013	5	893	5656216	Catholic Social Services '13	05M	LMC	\$1,663.86
2013	5	894	5608675	Center for Prevention of Child Abuse '13	05N	LMC	\$4,800.02
2013	5	894	5656216	Center for Prevention of Child Abuse '13	05N	LMC	\$2,833.35
2013	5	894	5656488	Center for Prevention of Child Abuse '13	05N	LMC	\$2,366.63
2013	5	895	5622438	De L'Epee Deaf Center '13	05B	LMC	\$5,898.60
2013	5	895	5622442	De L'Epee Deaf Center '13	05B	LMC	\$2,834.67
2013	5	895	5656216	De L'Epee Deaf Center '13	05B	LMC	\$1,266.33
2013	5	896	5622438	Gulf Coast Community Ministries '13	05M	LMC	\$5,353.54
2013	5	896	5640975	Gulf Coast Community Ministries '13	05M	LMC	\$1,178.00
2013	5	896	5656197	Gulf Coast Community Ministries '13	05M	LMC	\$1,178.00
2013	5	896	5656488	Gulf Coast Community Ministries '13	05M	LMC	\$2,290.46
2013	5	897	5622442	Gulf Coast Women Ctr for NonViolence '13	05G	LMC	\$7,627.29
2013	5	897	5640978	Gulf Coast Women Ctr for NonViolence '13	05G	LMC	\$609.80
2013	5	897	5640982	Gulf Coast Women Ctr for NonViolence '13	05G	LMC	\$1,762.91
2013	5	898	5656216	Mental Health Association of MS '13	05O	LMC	\$3,658.68
2013	5	898	5656488	Mental Health Association of MS '13	05O	LMC	\$1,341.32
2013	5	899	5622442	South MS AIDS Task Force '13	05Q	LMC	\$1,735.65
2013	5	899	5640982	South MS AIDS Task Force '13	05Q	LMC	\$2,113.43
2013	5	899	5656488	South MS AIDS Task Force '13	05Q	LMC	\$6,143.00
2013	6	901	5622442	Fire Truck - Station 2 - Gaston Point '13	03O	LMA	\$310,000.00
Total							\$580,153.05

ADJUSTMENTS AND EXPLANATIONS TO C04PR26
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2013

Part III LOWMOD BENEFIT THIS REPORTING PERIOD

23 Program Years (PY) Covered in Certification

Explanation: The certifications will cover fiscal years 2010, 2011 and 2012

24 Cumulative Net Expenditures subject to L/M Benefit Calculation

2011 Line 11	\$ 224,376.04
2012 Line 11	\$1,231,792.37
2013 Line 11	<u>\$ 580,153.05</u>
	\$ 2,036,321.46

25 Cumulative Expenditures Benefiting L/M Persons

2011 Line 21	\$ 224,376.04
2012 Line 21	\$1,231,792.37
2013 Line 21	<u>\$ 580,153.05</u>
	\$ 2,036,321.46

PLEASE SEE ANSWER TO #23 AS TO EXPLAIN EXPENDITURES

- 28 PS un-liquidated obligations at end of current PY
There were No un-liquidated Public Service obligations at the end of current PY
- 38 PA un-liquidated obligations at end of current PY
There were NO un-liquidated Planning & Administration obligations
At the end of the current PY

CDBG ACTIVITY SUMMARY

CO4PR03



**CDBG Activity Summary Report (GPR) for Program Year 2013
GULFPORT**

PGM Year: 2009
Project: 0009 - CDBG - HOUSING
IDIS Activity: 831 - Emergency Housing Repairs

Status: Open
Location: 1410 24th Ave 1410 24th Avenue Gulfport, MS 39501-2067
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 02/25/2011
Financing
Funded Amount: 125,000.00
Drawn Thru Program Year: 103,357.85
Drawn In Program Year: **22,069.00**

Proposed Accomplishments
Housing Units : 5
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	0	0	4	0	0	0
Black/African American:	6	0	0	0	6	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	10	0	0	0	10	0	0	0
Female-headed Households:	3		0		3		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	5	0	5	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	10	0	10	0
Percent Low/Mod	100.0%			100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2010	2 homes received emergency assistance. One with a plumbing problem and one for mandatory water/sewer connection.	
2012	The City of Gulfport assisted 5 low to moderate income homeowners with emergency or minor home repairs during the fiscal year.	Various
2013	Three homeowners were assisted with housing repairs during the fiscal year.	



**CDBG Activity Summary Report (GPR) for Program Year 2013
 GULFPORT**

PGM Year:	2011
Project:	0004 - CAPITAL IMPROVEMENTS/ PUBLIC FACILITIES
IDIS Activity:	860 - Soria City Water Improv/Sidewalks '11

Status: Completed 9/30/2013 12:00:00 AM
Location: 20th Avenue (17th to Thornton) Gulfport, MS 39501
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 06/23/2012
Financing:
 Funded Amount: 351,999.91
 Drawn Thru Program Year: 351,999.91
 Drawn In Program Year: 151,749.37

Proposed Accomplishments
 People (General) : 500
 Total Population in Service Area: 580
 Census Tract Percent Low / Mod: 66.40

Annual Accomplishments	Years	Accomplishment Narrative	# Benefiting
	2012	Contract was bid and contract awarded 6/19/12. CDBG and City General Funds are utilized for water/sewer improvements and sidewalks	
	2013	Project completed in September 2013, after numerous delays due to collapsed infrastructure.	



**CDBG Activity Summary Report (GPR) for Program Year 2013
 GULFPORT**

PGM Year:	2012
Project:	0003 - CAPITAL PROJECTS, IMPROVEMENTS, FACILITIES
IDIS Activity:	871 - Soria City Neighborhood Park Acquisition '12

Status: Canceled 8/12/2013 11:21:47 AM
Location: 17th Avenue between 19th and 20th Street Gulfport, MS 39501
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMA

Initial Funding Date: 07/19/2012
Financing:
 Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00
Description:
 This project was cancelled. Funds will be reallocated to a new or existing project.
 Acquisition of vacant land to develop a small neighborhood park for residents in the Soria City Neighborhood. The identified site is located on 17th Avenue between 19th and 20th Streets and total approximately 11,250 square feet.

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 4,525
 Census Tract Percent Low / Mod: 61.90

Annual Accomplishments	Accomplishment Narrative	# Benefiting
2012	No actions or funds expended this fiscal year. Determining feasibility of proposed site.	

**CDBG Activity Summary Report (GPR) for Program Year 2013
 GULFPORT**

PGM Year:	2012
Project:	0003 - CAPITAL PROJECTS, IMPROVEMENTS, FACILITIES
IDIS Activity:	872 - Soria City Neighborhood Park Infrastructure

Status: Canceled 8/12/2013 11:23:10 AM
Location: 17th Avenue between 19th and 20th Street Gulfport, MS 39501
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 07/19/2012
Financing:
 Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 1,740
 Census Tract Percent Low / Mod: 40.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	No activity this fiscal year on proposed site acquisition.	

**CDBG Activity Summary Report (GPR) for Program Year 2013
 GULFPORT**

PGM Year: 2012

Project: 0003 - CAPITAL PROJECTS, IMPROVEMENTS, FACILITIES

IDIS Activity: 873 - Villa Del Ray Park Improvements

Status: Completed 12/30/2013 12:00:00 AM

Location: 3610 Reynosa Dr Gulfport, MS 39501-6736

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 08/16/2012

Description:

Improvements to small neighborhood park in a low income minority neighborhood. CDBG funds will replace the existing playground equipment and amenities. 60.8% LM

Funded Amount: 31,343.00

Drawn Thru Program Year: 31,343.00

Drawn In Program Year: 31,343.00

Proposed Accomplishments

Public Facilities : 280

Total Population in Service Area: 3,435

Census Tract Percent Low / Mod: 58.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	Dept of Leisure Services will procure playground equipment by end of fiscal year. Playground equipment bid received by end of fiscal year with	
2013	Playground and fence were replaced at low mod neighborhood park.	



**CDBG Activity Summary Report (GPR) for Program Year 2013
 GULFPORT**

PGM Year:	2012
Project:	0003 - CAPITAL PROJECTS, IMPROVEMENTS, FACILITIES
IDIS Activity:	874 - East North Gulfport Park Drainage

Status: Canceled 8/12/2013 12:00:00 AM
Location: Martin L King, Jr. Blvd Florida Avenue Georgia Avenue Gulfport, MS 39501
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 08/16/2012
Financing
 Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Public Facilities : 1,407
 Total Population in Service Area: 1,407
 Census Tract Percent Low / Mod: 75.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	Dept of Leisure Services and City Engineering Dept are collaborating to alleviate the problem in house. No funds expended this fiscal year.	



**CDBG Activity Summary Report (GPR) for Program Year 2013
 GULFPORT**

PGM Year:	2012
Project:	0003 - CAPITAL PROJECTS, IMPROVEMENTS, FACILITIES
IDIS Activity:	875 - Isiah Fredericks Ballfield Fence '12

Status: Canceled 8/12/2013 11:27:12 AM
Location: 3312 Martin Luther King Jr Blvd Gulfport, MS 39501-7933
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 03/12/2013
Financing
 Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Public Facilities : 2,176
 Total Population in Service Area: 2,236
 Census Tract Percent Low / Mod: 47.90

Description:
 This project is cancelled. Funds transferred to East North Gulfport Park Playground for 2013. Replace existing fencing at the Isiah Fredericks Ballfield due to safety conditions. This ball field is located next to the Isiah Fredericks Community Center at 3312 Martin L. King, Jr. Blvd, a low and moderate income minority neighborhood in Ward 3.

Annual Accomplishments	Accomplishment Narrative	# Benefiting
2012	Estimated cost to replace fence came in higher than budgeted amount. Project to be fully funded upon utilizing funds from unused completed	



**CDBG Activity Summary Report (GPR) for Program Year 2013
 GULFPOR**

PGM Year: 2013
Project: 0003 - CDBG ADMINISTRATION 2013
IDIS Activity: 892 - CDBG Administration 2013
Status: Completed 12/30/2013 12:00:00 AM
Location: Objective:
 Outcome:
 Matrix Code: General Program Administration National Objective:
Initial Funding Date: 09/14/2013
Financing
 Funded Amount: 102,014.32
 Drawn Thru Program Year: 102,014.32
 Drawn In Program Year: 102,014.32
Proposed Accomplishments
Actual Accomplishments
 Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0
Female-headed Households:					0	
Income Category:	Owner	Renter	Total	Person		
Extremely Low			0	0		
Low Mod			0	0		
Moderate			0	0		
Non Low Moderate			0	0		
Total	0	0	0	0		
Percent Low/Mod						

Annual Accomplishments



**CDBG Activity Summary Report (GPR) for Program Year 2013
 GULFPORT**

PGM Year: 2013
Project: 0005 - PUBLIC SERVICE AGENCIES
IDIS Activity: 893 - Catholic Social Services '13

Status: Completed 12/30/2013 12:00:00 AM
Location: 2204 24th Ave Gulfport, MS 39501-4603
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M) **National Objective:** LMC

Initial Funding Date: 09/16/2013
Financing
 Funded Amount: 10,000.00
 Drawn Thru Program Year: 10,000.00
 Drawn In Program Year: 10,000.00

Proposed Accomplishments
 People (General) : 400
Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	337
Low Mod	0	0	0	171
Moderate	0	0	0	53
Non Low Moderate	0	0	0	0
Total	0	0	0	561
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Program provided formula, diapers, clothing to over 400 low income clients during the fiscal year. During fiscal year 2013 561 clients	561



**CDBG Activity Summary Report (GPR) for Program Year 2013
 GULFPORT**

PGM Year: 2013
Project: 0005 - PUBLIC SERVICE AGENCIES
IDIS Activity: 894 - Center for Prevention of Child Abuse '13

Status: Completed 12/30/2013 12:00:00 AM
Location: 2315 17th St Gulfport, MS 39501-2982
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children (05N) National Objective: LMC
Description: South MS Child Advocacy Center's Harrison County Families Center provides programs and services to families and children, who are victims of abuse, neglect or who are "at risk". This is a city wide service.

Initial Funding Date: 09/16/2013

Financing
 Funded Amount: 10,000.00
 Drawn Thru Program Year: 10,000.00
 Drawn In Program Year: 10,000.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	107	8
Black/African American:	0	0	0	0	0	0	43	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	155	9

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	111
Low Mod	0	0	0	4
Moderate	0	0	0	40
Non Low Moderate	0	0	0	0
Total	0	0	0	155
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

2013 Child Abuse Prevention Center assisted 152 clients during the 2013 fiscal year utilizing CDBG funds. 100% low/mod. All funds expended.

Benefiting

PGM Year: 2013
Project: 0005 - PUBLIC SERVICE AGENCIES
IDIS Activity: 895 - De L'Epee Deaf Center '13

Status: Completed 12/30/2013 12:00:00 AM
Location: 1450 North St Gulfport, MS 39507-2103
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Handicapped Services (05B) **National Objective:** LMC

Initial Funding Date: 09/16/2013
Financing
Funded Amount: 9,999.60
Drawn Thru Program Year: 9,999.60
Drawn In Program Year: 9,999.60

Proposed Accomplishments
 People (General) : 600

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	702	20
Black/African American:	0	0	0	0	0	0	747	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,459	20

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,255
Low Mod	0	0	0	178
Moderate	0	0	0	26
Non Low Moderate	0	0	0	0
Total	0	0	0	1,459
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	De l'Epee Deaf Center provided services to 1,220 eligible clients during the fiscal year. Approximately 1460 persons were assisted during the	



**CDBG Activity Summary Report (GPR) for Program Year 2013
 GULFPORT**

PGM Year:	2013
Project:	0005 - PUBLIC SERVICE AGENCIES
IDIS Activity:	896 - Gulf Coast Community Ministries '13
Status:	Completed 12/30/2013 12:00:00 AM
Location:	3914 15th St Gulfport, MS 39501-3804
Initial Funding Date:	09/16/2013
Financing	
Funded Amount:	10,000.00
Drawn Thru Program Year:	10,000.00
Drawn In Program Year:	10,000.00
Proposed Accomplishments	
People (General) :	450
Actual Accomplishments	
Number assisted:	

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M) **National Objective:** LMC

Description:
 Programs provides free medical clinic, free mental health counseling, free food pantry. This is a city wide service program.

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,663	58
Black/African American:	0	0	0	0	0	0	5,627	0
Asian:	0	0	0	0	0	0	32	0
American Indian/Alaskan Native:	0	0	0	0	0	0	56	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	95	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8,477	58

Income Category:	Owner	Renter	Total	Person
Female-headed Households:	0	0	0	0
Extremely Low	0	0	0	7,273
Low Mod	0	0	0	1,008
Moderate	0	0	0	176
Non Low Moderate	0	0	0	20
Total	0	0	0	8,477
Percent Low/Mod				99.8%

Annual Accomplishments	Years	Accomplishment Narrative	# Benefiting
2013		Over 8,477 individuals were assisted with medical, food and/or financial assistance for very low and moderate income citizens in Gulfport.	



**CDBG Activity Summary Report (GPR) for Program Year 2013
 GULFPORT**

PGM Year: 2013
Project: 0005 - PUBLIC SERVICE AGENCIES
IDIS Activity: 897 - Gulf Coast Women Ctr for NonViolence '13

Status: Open
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G) **National Objective:** LMC

Initial Funding Date: 09/16/2013
Financing
 Funded Amount: 10,000.00
 Drawn Thru Program Year: 10,000.00
 Drawn In Program Year: 10,000.00

Proposed Accomplishments
 Program provides counseling services and emergency housing to victims of domestic violence and sexual assault and provides educational program to Gulfport schools. This is a city-wide service area.
 People (General) : 600
Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

Female-headed Households: 0
Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	100
Low Mod	0	0	0	30
Moderate	0	0	0	31
Non Low Moderate	0	0	0	0
Total	0	0	0	161
Percent Low/Mod				100.0%

Annual Accomplishments
Years **Accomplishment Narrative** **# Benefiting**
 2013 During 1st quarter 59 clients were assisted. 2nd quarter 54 clients assisted. 3rd quarter 48 clients assisted. 100% were low and moderate



**CDBG Activity Summary Report (GPR) for Program Year 2013
 GULFPORT**

PGM Year: 2013
Project: 0005 - PUBLIC SERVICE AGENCIES
IDIS Activity: 898 - Mental Health Association of MS '13

Status: Open
Location: 4803 Harrison Cir Gulfport, MS 39507-4402
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Mental Health Services (050) **National Objective:** LMC
Description:
 Program provides essential food, hygiene products, bus tokens, etc. to homeless and near homeless in City of Gulfport. This is a city wide service program.

Initial Funding Date: 09/16/2013
Financing
 Funded Amount: 5,000.00
 Drawn Thru Program Year: 5,000.00
 Drawn In Program Year: 5,000.00

Proposed Accomplishments
 People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	49
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	49
Percent Low/Mod				100.0%

Annual Accomplishments
Years **Accomplishment Narrative** **# Benefiting**
 2013 49 individuals were assisted during 2013. 100% were low/mod. All funds expended.



**CDBG Activity Summary Report (GPR) for Program Year 2013
 GULFPORT**

PGM Year: 2013
Project: 0005 - PUBLIC SERVICE AGENCIES
IDIS Activity: 899 - South MS AIDS Task Force '13

Status: Completed 12/30/2013 12:00:00 AM
Location: 2756 Fernwood Rd Biloxi, MS 39531-3520
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Initial Funding Date: 09/16/2013
Financing
 Funded Amount: 9,992.08
 Drawn Thru Program Year: 9,992.08
 Drawn In Program Year: 9,992.08

Proposed Accomplishments
 People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	8
Asian:	0	0	0	0	0	23
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	31
Female-headed Households:	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	31
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	31
Percent Low/Mod				100.0%

Annual Accomplishments
 Years 2013
 31 persons were assisted during 2013. 100% were low mod. **# Benefitting**



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
GULFPORT

PGM Year: 2013
Project: 0006 - CAPITAL PROJECTS CDBG 2013
IDIS Activity: 900 - East North Gulfport Park Playground '13

Status: Open
Location: 8240 Florida Ave Gulfport, MS 39501-8301
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 09/16/2013
Financing
 Funded Amount: 93,976.69
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Public Facilities : 1,407
 Total Population in Service Area: 751
 Census Tract Percent Low / Mod: 80.20

Description:
 This park located on the east side of Martin L King, Jr. Blvd, between Florida Avenue and Georgia Avenue, in a low and moderate income neighborhood in Ward 3. The park contains a ball field, walking track, pavilion, basketball court, swings and playground. CDBG funds will be utilized to replace existing playground equipment that has been deemed a health and safety hazard.

Annual Accomplishments	Years	Accomplishment Narrative	# Benefitting
2013		Project was held up for months by FHA due to proximity to airport runway, even though it was replacing an existing playground at the same site.	



**CDBG Activity Summary Report (GPR) for Program Year 2013
GULFPORT**

PGM Year: 2013
Project: 0006 - CAPITAL PROJECTS CDBG 2013
IDIS Activity: 901 - Fire Truck - Station 2 - Gaston Point '13

Status: Completed 9/30/2013 12:00:00 AM
Location: 1200 42nd Ave Gulfport, MS 39501-2665
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fire Station/Equipment (03O) **National Objective:** LMA

Initial Funding Date: 09/16/2013
Financing
Funded Amount: 310,000.00
Drawn Thru Program Year: 310,000.00
Drawn In Program Year: 310,000.00
Description:
Purchase of Fire Truck for Station 2 in the Gaston Point Community. Truck will be housed at 1200 42nd Avenue in Ward 1 and primarily ser the surrounding neighborhood. The fire station is centrally located around several large, low and moderate income minority neighborhoods east, west and north of its location, and includes Memorial Hospital. The city will also provide \$40,000.00 in General Funds towards the purchase.

Proposed Accomplishments
Public Facilities : 1,580
Total Population in Service Area: 4,585
Census Tract Percent Low / Mod: 65.30

Annual Accomplishments	Accomplishment Narrative	# Benefiting
2013	Fire Truck purchased and delivered in August 2013.	

Total Funded Amount: \$1,079,325.60
Total Drawn Thru Program Year: \$963,706.76
Total Drawn In Program Year: \$682,167.37

CDBG SUMMARY OF CONSOLIDATED PLAN

PROJECTS

CO4PR06

PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw
2013 1	CHDO - GCHI - GPT ACQ-REHAB 2013 Agreement	CHDO AGREEMENT SIGNED 5-22-13, SETASIDE FOR HOME \$200,000 FOR ACQ/REHAB AND RESALE OF FORECLOSED PROPERTIES IN GULFPORT TO ELIGIBLE LOW/MOD HOMEBUYERS IN GULFPORT.	\$200,000.00	\$0.00	\$0.00	\$0.00
2	CHDO - GCHI - HOMEPORT II 2013	CHDO setaside funds to partially fund a 6-unit rental complex in Biloxi for homeless veterans.	\$160,000.00	\$0.00	\$0.00	\$0.00
3	CDBG ADMINISTRATION 2013	Administrative and operating expenses for administering the CDBG program.	\$102,503.20	\$102,014.32	\$102,014.32	\$0.00
4	HOME ADMINISTRATION 2013	Administrative and operating expenses in administering the HOME program	\$37,075.00	\$37,075.00	\$0.00	\$37,075.00
5	PUBLIC SERVICE AGENCIES	CDBG funding go public service agencies that provide basic living needs to low income citizens of Gulfport.	\$65,000.00	\$64,991.68	\$64,991.68	\$0.00
6	CAPITAL PROJECTS CDBG 2013	2013 CDBG funds will be used to purchase a fire truck for CDBG Station 2 in Gaston Point and playground equipment at the East North Gulfport Park in North Gulfport.	\$403,325.00	\$403,976.69	\$310,000.00	\$93,976.69
7	GULFPORT HOUSING 2013	Substantial,emergency and minor housing repairs for low income homeowners in Gulfport utilizing CDBG or HOME as eligible.	\$499,035.00	\$279,119.60	\$249,085.60	\$30,034.00
8	BILOXI - HOME - 2013	New construction of housing in the city of Biloxi for low income.	\$97,325.00	\$300,000.00	\$0.00	\$300,000.00
9	HARRISON COUNTY HOME 2013	DPA provided to low to moderate income in Harrison County	\$41,710.00	\$0.00	\$0.00	\$0.00
10	CDBG ADMINISTRATION 2013	Administrative and operating cost for staff to administer the CDBG Program.	\$1.00	\$0.00	\$0.00	\$0.00

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn in Report Year
2013 1	CHDO - GCHI - GPT ACQ-REHAB 2013 Agreement	CHDO AGREEMENT SIGNED 5-22-13, SETASIDE FOR HOME \$200,000 FOR ACQ/REHAB AND RESALE OF FORECLOSED PROPERTIES IN GULFPORT TO ELIGIBLE LOW/MOD HOMEBUYERS IN GULFPORT.	\$0.00
2	CHDO - GCHI - HOMEPORT II 2013	CHDO setaside funds to partially fund a 6-unit rental complex in Biloxi for homeless veterans.	\$0.00
3	CDBG ADMINISTRATION 2013	Administrative and operating expenses for administering the CDBG program.	\$102,014.32
4	HOME ADMINISTRATION 2013	Administrative and operating expenses in administering the HOME program	\$0.00
5	PUBLIC SERVICE AGENCIES	CDBG funding go public service agencies that provide basic living needs to low income citizens of Gulfport.	\$64,991.68
6	CAPITAL PROJECTS CDBG 2013	2013 CDBG funds will be used to purchase a fire truck for CDBG Station 2 in Gaston Point and playground equipment at the East North Gulfport Park in North Gulfport.	\$310,000.00
7	GULFPORT HOUSING 2013	Substantial emergency and minor housing repairs for low income homeowners in Gulfport utilizing CDBG or HOME as eligible.	\$249,085.60
8	BILOXI - HOME - 2013	New construction of housing in the city of Biloxi for low income.	\$0.00
9	HARRISON COUNTY HOME 2013	DPA provided to low to moderate income in Harrison County	\$0.00
10	CDBG ADMINISTRATION 2013	Administrative and operating cost for staff to administer the CDBG Program.	\$0.00

CDBG SUMMARY OF ACCOMPLISHMENTS

CO4PR23



GULFPORT

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	0	\$0.00	1	\$0.00	1	\$0.00
Housing	Total Acquisition	0	\$0.00	1	\$0.00	1	\$0.00
	Rehab; Single-Unit Residential (14A)	1	\$22,069.00	0	\$0.00	1	\$22,069.00
	Total Housing	1	\$22,069.00	0	\$0.00	1	\$22,069.00
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	1	\$0.00	4	\$31,343.00	5	\$31,343.00
	Street Improvements (03K)	0	\$0.00	1	\$151,749.37	1	\$151,749.37
	Fire Station/Equipment (03O)	0	\$0.00	1	\$310,000.00	1	\$310,000.00
	Total Public Facilities and Improvements	1	\$0.00	6	\$493,092.37	7	\$493,092.37
Public Services	Handicapped Services (05B)	0	\$0.00	1	\$9,999.60	1	\$9,999.60
	Battered and Abused Spouses (05G)	1	\$10,000.00	0	\$0.00	1	\$10,000.00
	Health Services (05M)	0	\$0.00	2	\$20,000.00	2	\$20,000.00
	Abused and Neglected Children (05N)	0	\$0.00	1	\$10,000.00	1	\$10,000.00
	Mental Health Services (05O)	1	\$5,000.00	0	\$0.00	1	\$5,000.00
	Subsistence Payment (05Q)	0	\$0.00	1	\$9,992.08	1	\$9,992.08
	Total Public Services	2	\$15,000.00	5	\$49,991.68	7	\$64,991.68
General Administration and Planning	General Program Administration (21A)	0	\$0.00	1	\$102,014.32	1	\$102,014.32
	Total General Administration and Planning	0	\$0.00	1	\$102,014.32	1	\$102,014.32
Grand Total		4	\$37,069.00	13	\$645,098.37	17	\$682,167.37



GULFPORT

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	10	0	10
	Total Housing		10	0	10
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	751	6,870	7,621
	Street Improvements (03K)	Persons	0	1,160	1,160
	Fire Station/Equipment (03O)	Public Facilities	0	4,585	4,585
	Total Public Facilities and Improvements		751	12,615	13,366
Public Services	Handicapped Services (05B)	Persons	0	1,459	1,459
	Battered and Abused Spouses (05G)	Persons	161	0	161
	Health Services (05M)	Persons	0	9,038	9,038
	Abused and Neglected Children (05N)	Persons	0	155	155
	Mental Health Services (05O)	Persons	49	0	49
	Subsistence Payment (05Q)	Persons	0	31	31
		Total Public Services		210	10,683
Grand Total			971	23,298	24,269



GULFPORT

CDBG Beneficiaries by Racial / Ethnic Category

	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	4	0
	Black/African American	0	0	6	0
	Total Housing	0	0	10	0
Non Housing	White	3,766	101	0	0
	Black/African American	6,885	1	0	0
	Asian	72	0	0	0
	American Indian/Alaskan Native	60	0	0	0
	Native Hawaiian/Other Pacific Islander	8	7	0	0
	Asian & White	4	0	0	0
	Black/African American & White	1	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	96	1	0	0
	Total Non Housing	10,893	110	0	0
Grand Total	White	3,766	101	4	0
	Black/African American	6,885	1	6	0
	Asian	72	0	0	0
	American Indian/Alaskan Native	60	0	0	0
	Native Hawaiian/Other Pacific Islander	8	7	0	0
	Asian & White	4	0	0	0
	Black/African American & White	1	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	96	1	0	0
	Total Grand Total	10,893	110	10	0



GULFPORT

CDBG Beneficiaries by Income Category

Income Levels	Owner Occupied	Renter Occupied	Persons
Housing			
Extremely Low (<=30%)	2	0	0
Low (>30% and <=50%)	1	0	0
Mod (>50% and <=80%)	0	0	0
Total Low-Mod	3	0	0
Non Low-Mod (>80%)	0	0	0
Total Beneficiaries	3	0	0
Non Housing			
Extremely Low (<=30%)	0	0	9,156
Low (>30% and <=50%)	0	0	1,391
Mod (>50% and <=80%)	0	0	326
Total Low-Mod	0	0	10,873
Non Low-Mod (>80%)	0	0	20
Total Beneficiaries	0	0	10,893

CDBG PERFORMANCE MEASURES REPORT

CO4PR83

Public Facilities and Infrastructure

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
Number of Persons Assisted with new access to a facility	4,585	0	0	0	0	0	4,585
with improved access to a facility	3,435	580	0	0	0	0	4,015
with access to a facility that is no longer substandard	0	0	0	0	0	0	0
Totals :	8,020	580	0	0	0	0	8,600

Number of Households Assisted with new access to a facility	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0

Public Services

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
Number of Persons Assisted with new (or continuing) access to a service	10,532	0	0	0	0	0	10,532
with improved (or continuing) access to a service	200	0	0	0	0	0	200
with new access to a service that is no longer substandard	0	0	0	0	0	0	0
Totals :	10,732	0	0	0	0	0	10,732

Public Services (continued)

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
Number of Households Assisted							
with new (or continuing) access to a service	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0

Economic Development

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
Total Number of Businesses Assisted							
Of Total	0	0	0	0	0	0	0
New businesses assisted	0	0	0	0	0	0	0
Existing businesses assisted	0	0	0	0	0	0	0
Number of business facades/buildings rehabilitated	0	0	0	0	0	0	0
Assisted businesses that provide a good or service to service area/neighborhood/community	0	0	0	0	0	0	0
Total Number of Jobs Created	0	0	0	0	0	0	0
Types of Jobs Created							
Officials and Managers	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Sustain	
Professional	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	0	0	0
Total Number of Jobs Retained	0	0	0	0	0	0	0
Types of Jobs Retained							
Officials and Managers	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
Technicians	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	0

HOME ANNUAL PERFORMANCE REPORT

HUD-40107

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy) 03/10/13
	Starting 10/1/12	Ending 09/30/13	

Part I Participant Identification

1. Participant Number M-13-DC-280200	2. Participant Name City of Gulfport, (Gulfport HOME Consortium)		
3. Name of Person completing this report Karen C. McCarty		4. Phone Number (Include Area Code) 228-868-5736	
5. Address P. O. Box 59	6. City Gulfport	7. State MS	8. Zip Code 39502

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period \$0.00	2. Amount received during Reporting Period \$0.00	3. Total amount expended during Reporting Period \$0.00	4. Amount expended for Tenant-Based Rental Assistance \$0.00	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 \$0.00
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	16	0	4	4	1
2. Dollar Amount	\$494,996.74	.00	\$163,084.05	\$193,827.70	\$2,994.20
B. Sub-Contracts					
1. Number	0				
2. Dollar Amount	\$0.00				
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	16	1	15		
2. Dollar Amount	\$494,996.74	\$2,994.20	\$492,002.54		
D. Sub-Contracts					
1. Number					
2. Dollar Amounts					

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	N/A					
2. Dollar Amount	\$.00					

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	2	\$99,600.00
2. Businesses Displaced	0	\$.00
3. Nonprofit Organizations Displaced	0	\$.00
4. Households Temporarily Relocated, not Displaced	0	\$.00

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0					
6. Households Displaced - Cost	\$.00					

HOME MATCH REPORT

HUD-40107-A

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Part I Participant Identification		Match Contributions for Federal Fiscal Year (yyyy) 2013
1. Participant No. (assigned by HUD) M-13-DC-280200	2. Name of the Participating Jurisdiction City of Gulfport, MS (Gulfport HOME Consortium)	3. Name of Contact (person completing this report) Karen McCarty
5. Street Address of the Participating Jurisdiction 2309 15th Street	7. State MS	4. Contact's Phone Number (include area code) 228-868-5736
6. City Gulfport	8. Zip Code 39501	

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	1,364.84
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	170,815.00
3. Total match available for current Federal fiscal year (line 1 + line 2)	\$	172,178.84
4. Match liability for current Federal fiscal year	\$	116,189.94
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)	\$	55,988.90

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
16 Fleetwood	10/03/12					12,845.00		12,845.00
10634 Sharp	11/20/12					12,830.00		12,830.00
13211 Birch	03/27/13			6,000.00				6,000.00
1186 Vixen Loop	07/16/13			2,000.00				2,000.00
2 Fleetwood	07/19/13					26,035.00		26,035.00
VA Rental-HomeDepot	05/20/13	80,000.00						80,000.00
11135 Dede	09/6/13			8,000.00				8,000.00
14 Fleetwood	12/23/13					23,105.00		23,105.00

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
1. Number	N/A				
2. Dollar Amount	\$.00				

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	\$.00
2. Businesses Displaced	0	\$.00
3. Nonprofit Organizations Displaced	0	\$.00
4. Households Temporarily Relocated, not Displaced	0	\$.00

Households Displaced	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
5. Households Displaced - Number	0				
6. Households Displaced - Cost	\$.00				

STATUS OF HOME GRANTS

C04PR27



IDIS - PR27

Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds- Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds- Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
2001	\$911,000.00	\$91,100.00	\$136,650.00	15.0%	\$0.00	\$683,250.00	\$911,000.00	100.0%
2002	\$907,000.00	\$90,700.00	\$136,050.00	15.0%	\$0.00	\$680,250.00	\$907,000.00	100.0%
2003	\$860,341.00	\$86,034.10	\$129,051.15	15.0%	\$0.00	\$645,255.75	\$860,341.00	100.0%
2004	\$950,522.50	\$179,695.20	\$128,155.00	13.4%	\$0.00	\$642,672.30	\$950,522.50	100.0%
2005	\$836,355.00	\$161,335.40	\$0.00	0.0%	\$0.00	\$675,019.60	\$836,355.00	100.0%
2006	\$774,398.00	\$151,917.80	\$0.00	0.0%	\$0.00	\$622,480.20	\$774,398.00	100.0%
2007	\$768,297.00	\$75,348.80	\$118,062.05	15.3%	\$0.00	\$574,886.15	\$768,297.00	100.0%
2008	\$729,637.00	\$72,963.70	\$109,445.55	15.0%	\$0.00	\$547,227.75	\$729,637.00	100.0%
2009	\$825,293.00	\$82,529.30	\$123,793.95	15.0%	\$0.00	\$618,969.75	\$825,293.00	100.0%
2010	\$820,532.00	\$82,053.20	\$200,000.00	24.3%	\$0.00	\$538,478.80	\$820,532.00	100.0%
2011	\$695,521.00	\$72,085.60	\$188,128.40	27.0%	\$0.00	\$435,307.00	\$695,521.00	100.0%
2012	\$406,576.00	\$40,657.60	\$64,577.89	15.8%	\$0.00	\$246,607.31	\$351,842.80	86.5%
2013	\$370,759.00	\$37,075.90	\$0.00	0.0%	\$0.00	\$0.00	\$37,075.90	10.0%
Total	\$9,856,231.50	\$1,223,496.60	\$1,333,913.99	13.5%	\$0.00	\$6,910,404.61	\$9,467,815.20	96.0%



IDIS - PR27

Program Income (PI)

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2001	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2002	600.00	\$600.00	100.0%	\$600.00	\$0.00	\$600.00	100.0%
2003	11,206.04	\$11,206.04	100.0%	\$11,206.04	\$0.00	\$11,206.04	100.0%
2004	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2005	12,169.00	\$12,169.00	100.0%	\$12,169.00	\$0.00	\$12,169.00	100.0%
2006	14,070.82	\$14,070.82	100.0%	\$14,070.82	\$0.00	\$14,070.82	100.0%
2007	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2008	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2009	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2010	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2011	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2012	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	38,045.86	\$38,045.86	100.0%	\$38,045.86	\$0.00	\$38,045.86	100.0%

IDIS - PR27

Disbursements

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
2001	\$911,000.00	\$911,000.00	\$0.00	\$911,000.00	\$0.00	911,000.00	100.0%	\$0.00
2002	\$907,000.00	\$907,000.00	\$0.00	\$907,000.00	\$0.00	907,000.00	100.0%	\$0.00
2003	\$860,341.00	\$860,341.00	\$0.00	\$860,341.00	\$0.00	860,341.00	100.0%	\$0.00
2004	\$950,522.50	\$950,522.50	\$0.00	\$950,522.50	\$0.00	950,522.50	100.0%	\$0.00
2005	\$836,355.00	\$836,355.00	\$0.00	\$836,355.00	\$0.00	836,355.00	100.0%	\$0.00
2006	\$774,398.00	\$774,398.00	\$0.00	\$774,398.00	\$0.00	774,398.00	100.0%	\$0.00
2007	\$768,297.00	\$768,297.00	\$0.00	\$768,297.00	\$0.00	768,297.00	100.0%	\$0.00
2008	\$729,637.00	\$729,637.00	\$0.00	\$729,637.00	\$0.00	729,637.00	100.0%	\$0.00
2009	\$825,293.00	\$760,750.80	\$0.00	\$760,750.80	\$0.00	760,750.80	92.1%	\$64,542.20
2010	\$820,532.00	\$81,369.75	\$0.00	\$81,369.75	\$0.00	81,369.75	9.9%	\$739,162.25
2011	\$695,521.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.0%	\$695,521.00
2012	\$406,576.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.0%	\$406,576.00
2013	\$370,759.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.0%	\$370,759.00
Total	\$9,856,231.50	\$7,579,671.05	\$0.00	\$7,579,671.05	\$0.00	7,579,671.05	76.9%	\$2,276,560.45



IDIS - PR27

Home Activities Commitments/Disbursements

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmtd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
2001	\$819,900.00	\$819,900.00	100.0%	\$819,900.00	\$0.00	\$819,900.00	100.0%	\$0.00	\$819,900.00	100.0%
2002	\$816,300.00	\$816,300.00	100.0%	\$816,300.00	\$0.00	\$816,300.00	100.0%	\$0.00	\$816,300.00	100.0%
2003	\$774,306.90	\$774,306.90	100.0%	\$774,306.90	\$0.00	\$774,306.90	100.0%	\$0.00	\$774,306.90	100.0%
2004	\$770,827.30	\$770,827.30	100.0%	\$770,827.30	\$0.00	\$770,827.30	100.0%	\$0.00	\$770,827.30	100.0%
2005	\$675,019.60	\$675,019.60	100.0%	\$675,019.60	\$0.00	\$675,019.60	100.0%	\$0.00	\$675,019.60	100.0%
2006	\$622,480.20	\$622,480.20	100.0%	\$622,480.20	\$0.00	\$622,480.20	100.0%	\$0.00	\$622,480.20	100.0%
2007	\$692,948.20	\$692,948.20	100.0%	\$692,948.20	\$0.00	\$692,948.20	100.0%	\$0.00	\$692,948.20	100.0%
2008	\$656,673.30	\$656,673.30	100.0%	\$656,673.30	\$0.00	\$656,673.30	100.0%	\$0.00	\$656,673.30	100.0%
2009	\$742,763.70	\$742,763.70	100.0%	\$742,763.70	\$0.00	\$742,763.70	100.0%	\$0.00	\$742,763.70	100.0%
2010	\$738,478.80	\$738,478.80	100.0%	\$81,369.75	\$0.00	\$81,369.75	11.0%	\$0.00	\$81,369.75	11.0%
2011	\$623,435.40	\$623,435.40	100.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2012	\$365,918.40	\$275,826.79	75.3%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2013	\$333,683.10	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$8,632,734.90	\$8,208,960.19	95.0%	\$6,652,588.95	\$0.00	\$6,652,588.95	77.0%	\$0.00	\$6,652,588.95	77.0%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System

**Status of HOME Grants
 GULFPORT CONSORTIUM**

DATE: 03-10-14
 TIME: 11:40
 PAGE: 5

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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
2001	\$91,100.00	\$0.00	\$91,100.00	100.0%	\$0.00	\$91,100.00	100.0%	\$0.00
2002	\$90,700.00	\$60.00	\$90,700.00	99.9%	\$0.00	\$90,700.00	100.0%	\$0.00
2003	\$86,034.10	\$1,120.60	\$86,034.10	98.7%	\$0.00	\$86,034.10	100.0%	\$0.00
2004	\$179,695.20	\$0.00	\$179,695.20	100.0%	\$0.00	\$179,695.20	100.0%	\$0.00
2005	\$161,335.40	\$1,216.90	\$161,335.40	99.2%	\$0.00	\$161,335.40	100.0%	\$0.00
2006	\$151,917.80	\$1,407.08	\$151,917.80	99.0%	\$0.00	\$151,917.80	100.0%	\$0.00
2007	\$75,348.80	\$0.00	\$75,348.80	100.0%	\$0.00	\$75,348.80	100.0%	\$0.00
2008	\$72,963.70	\$0.00	\$72,963.70	100.0%	\$0.00	\$72,963.70	100.0%	\$0.00
2009	\$82,529.30	\$0.00	\$82,529.30	100.0%	\$0.00	\$82,529.30	100.0%	\$0.00
2010	\$82,053.20	\$0.00	\$82,053.20	100.0%	\$0.00	\$17,987.10	21.7%	\$64,542.20
2011	\$72,085.60	\$0.00	\$72,085.60	100.0%	\$0.00	\$0.00	0.0%	\$82,053.20
2012	\$40,657.60	\$0.00	\$40,657.60	100.0%	\$0.00	\$0.00	0.0%	\$72,085.60
2013	\$37,075.90	\$0.00	\$37,075.90	100.0%	\$0.00	\$0.00	0.0%	\$40,657.60
Total	\$1,223,496.60	\$3,804.58	\$1,223,496.60	99.6%	\$0.00	\$927,082.10	75.7%	\$296,414.50



IDIS - PR27

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$40,333.85	\$0.00	0.0%	\$40,333.85	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$40,333.85	\$0.00	0.0%	\$40,333.85	\$0.00	0.0%	\$0.00

IDIS - PR27

CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Reserved to CHDOS	% Req Rsvd	Unreserved CHDO Amount	Funds Committed to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
2001	\$136,650.00	\$136,650.00	\$136,650.00	100.0%	\$0.00	\$136,650.00	100.0%	\$0.00	\$136,650.00	100.0%	\$0.00
2002	\$136,050.00	\$136,050.00	\$136,050.00	100.0%	\$0.00	\$136,050.00	100.0%	\$0.00	\$136,050.00	100.0%	\$0.00
2003	\$129,051.15	\$129,051.15	\$129,051.15	100.0%	\$0.00	\$129,051.15	100.0%	\$0.00	\$129,051.15	100.0%	\$0.00
2004	\$128,155.00	\$128,155.00	\$128,155.00	100.0%	\$0.00	\$128,155.00	100.0%	\$0.00	\$128,155.00	100.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$113,023.20	\$118,062.05	\$118,062.05	104.4%	\$0.00	\$118,062.05	100.0%	\$0.00	\$118,062.05	100.0%	\$0.00
2008	\$109,445.55	\$109,445.55	\$109,445.55	100.0%	\$0.00	\$109,445.55	100.0%	\$0.00	\$109,445.55	100.0%	\$0.00
2009	\$123,793.95	\$123,793.95	\$123,793.95	100.0%	\$0.00	\$123,793.95	100.0%	\$0.00	\$123,793.95	100.0%	\$0.00
2010	\$123,079.80	\$200,000.00	\$200,000.00	162.4%	\$0.00	\$200,000.00	100.0%	\$0.00	\$57,347.88	28.6%	\$142,652.12
2011	\$108,128.40	\$188,128.40	\$188,128.40	173.9%	\$0.00	\$188,128.40	100.0%	\$0.00	\$0.00	0.0%	\$188,128.40
2012	\$60,986.40	\$64,577.89	\$64,577.89	105.8%	\$0.00	\$29,219.48	45.2%	\$35,358.41	\$0.00	0.0%	\$64,577.89
2013	\$55,613.85	\$55,613.85	\$0.00	0.0%	\$55,613.85	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$1,223,977.30	\$1,389,527.84	\$1,333,913.99	108.9%	\$55,613.85	\$1,298,555.58	97.3%	\$35,358.41	\$938,555.58	70.3%	\$395,358.41

**Status of HOME Grants
 GULFPORT CONSORTIUM**

IDIS - PR27

Total Program Funds

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending Approval	(I) Total Disbursed	(J) Available to Disburse
2001	\$911,000.00	\$0.00	\$819,900.00	\$819,900.00	\$91,100.00	\$911,000.00	\$0.00	\$911,000.00	\$0.00
2002	\$907,000.00	\$600.00	\$816,900.00	\$816,900.00	\$90,700.00	\$907,600.00	\$0.00	\$907,600.00	\$0.00
2003	\$860,341.00	\$11,206.04	\$785,512.94	\$785,512.94	\$86,034.10	\$871,547.04	\$0.00	\$871,547.04	\$0.00
2004	\$950,522.50	\$0.00	\$770,827.30	\$770,827.30	\$179,695.20	\$950,522.50	\$0.00	\$950,522.50	\$0.00
2005	\$836,355.00	\$12,169.00	\$687,188.60	\$687,188.60	\$161,335.40	\$848,524.00	\$0.00	\$848,524.00	\$0.00
2006	\$774,398.00	\$14,070.82	\$636,551.02	\$636,551.02	\$151,917.80	\$788,468.82	\$0.00	\$788,468.82	\$0.00
2007	\$768,297.00	\$0.00	\$692,948.20	\$692,948.20	\$75,348.80	\$768,297.00	\$0.00	\$768,297.00	\$0.00
2008	\$729,637.00	\$0.00	\$656,673.30	\$656,673.30	\$72,963.70	\$729,637.00	\$0.00	\$729,637.00	\$0.00
2009	\$825,293.00	\$0.00	\$742,763.70	\$742,763.70	\$17,987.10	\$760,750.80	\$0.00	\$760,750.80	\$0.00
2010	\$820,532.00	\$0.00	\$738,478.80	\$81,369.75	\$0.00	\$81,369.75	\$0.00	\$81,369.75	\$739,162.25
2011	\$695,521.00	\$0.00	\$623,435.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$695,521.00
2012	\$406,576.00	\$0.00	\$275,826.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$406,576.00
2013	\$370,759.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$370,759.00
Total	\$9,856,231.50	\$38,045.86	\$8,247,006.05	\$6,690,634.81	\$927,082.10	\$7,617,716.91	\$0.00	\$7,617,716.91	\$2,276,560.45

Status of HOME Grants
 GULFPORT CONSORTIUM

IDIS - PR27

Total Program Percent

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	(H) % Disbursed Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
2001	\$911,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2002	\$907,000.00	\$600.00	90.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2003	\$860,341.00	\$11,206.04	91.3%	90.1%	9.8%	99.9%	0.0%	99.9%	0.0%
2004	\$950,522.50	\$0.00	81.0%	81.0%	18.9%	100.0%	0.0%	100.0%	0.0%
2005	\$836,355.00	\$12,169.00	82.1%	80.9%	19.0%	100.0%	0.0%	100.0%	0.0%
2006	\$774,398.00	\$14,070.82	82.1%	80.7%	19.2%	100.0%	0.0%	100.0%	0.0%
2007	\$768,297.00	\$0.00	90.1%	90.1%	9.8%	100.0%	0.0%	100.0%	0.0%
2008	\$729,637.00	\$0.00	90.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2009	\$825,293.00	\$0.00	89.9%	89.9%	2.1%	92.1%	0.0%	92.1%	7.8%
2010	\$820,532.00	\$0.00	90.0%	9.9%	0.0%	9.9%	0.0%	9.9%	90.0%
2011	\$695,521.00	\$0.00	89.6%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
2012	\$406,576.00	\$0.00	67.8%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
2013	\$370,759.00	\$0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	\$9,856,231.50	\$38,045.86	83.6%	67.6%	9.3%	76.9%	0.0%	76.9%	23.0%

STATUS OF HOME ACTIVITIES

C04PR22

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Activities - Entitlement
 GULFPORT CONSORTIUM, MS

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IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer ACQUISITION ONLY										
		832	676 Dr Martin Luther King Jr Blvd , Biloxi MS, 39530	Open	09/24/13	4	05/31/11	\$484,865.84	\$124,000.00	25.57%
		858	1801 23rd Ave , Gulfport MS, 39501	Open	02/13/14	4	04/26/12	\$626,077.00	\$92,085.80	14.71%
		883	16 Fleetwood Dr , Gulfport MS, 39503	Completed	03/05/14	1	03/02/13	\$19,085.80	\$19,085.80	100.00%
		885	13211 Birch Ct , Gulfport MS, 39503	Open	12/23/13	1	03/22/13	\$28,600.00	\$27,085.80	94.71%
		887	10634 Sharp Blvd , Gulfport MS, 39503	Completed	03/05/14	1	04/22/13	\$22,085.80	\$22,085.80	100.00%
		904	607 Howard Ave , Gulfport MS, 39507	Completed	01/14/14	1	09/23/13	\$27,085.80	\$27,085.80	100.00%
		906	11186 Vixen Loop , Gulfport MS, 39503	Completed	01/14/14	1	09/23/13	\$22,085.80	\$22,085.80	100.00%
		907	16559 Heatherwood Dr , Gulfport MS, 39503	Completed	03/05/14	1	09/23/13	\$25,000.00	\$25,000.00	100.00%
		909	11135 Dede Dr , Gulfport MS, 39503	Completed	01/27/14	1	12/20/13	\$22,085.80	\$22,085.80	100.00%
		910	132 Faust Dr , Gulfport MS, 39503	Completed	03/05/14	1	12/20/13	\$11,000.00	\$11,000.00	100.00%
		911	11088 Vixen Loop , Gulfport MS, 39503	Completed	01/14/14	1	12/20/13	\$22,085.80	\$22,085.80	100.00%

U.S. Department of Housing and Urban Development
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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homeowner Rehab REHABILITATION										
		833	3001 49th Ave , Gulfport MS, 39501	Completed	01/14/14	1	06/24/11	\$56,443.35	\$56,443.35	100.00%
		835	487 Silver Ridge Ave , Gulfport MS, 39507	Completed	01/14/14	1	06/24/11	\$56,155.70	\$56,155.70	100.00%
		836	1409 43rd Ave , Gulfport MS, 39501	Completed	01/14/14	1	06/24/11	\$54,126.70	\$54,126.70	100.00%
		837	2828 56th Ave , Gulfport MS, 39501	Completed	01/14/14	1	06/24/11	\$52,996.60	\$52,996.60	100.00%
		838	11915 Klein Rd , Gulfport MS, 39503	Completed	01/14/14	1	06/29/11	\$38,561.80	\$38,561.80	100.00%
		839	4819 Courthouse Rd , Gulfport MS, 39507	Canceled	03/11/13	1	06/29/11	\$0.00	\$0.00	0.00%
		840	11464 Klein Rd , Gulfport MS, 39503	Completed	01/14/14	1	06/29/11	\$46,424.07	\$46,424.07	100.00%
		878	1822 Thornton Ave , Gulfport MS, 39501	Completed	02/11/14	1	09/07/12	\$59,100.20	\$59,100.20	100.00%
		879	3516 Reynosa Dr , Gulfport MS, 39501	Completed	01/16/14	1	03/01/13	\$48,409.85	\$48,409.85	100.00%
		880	1610 Dixie Ave , Gulfport MS, 39501	Completed	01/30/14	1	03/01/13	\$60,486.30	\$60,486.30	100.00%
		881	4714 Indiana Ave , Gulfport MS, 39501	Completed	01/30/14	1	03/01/13	\$44,085.30	\$44,085.30	100.00%
		882	1321 Oakhill Ave , Gulfport MS, 39507	Completed	01/31/14	1	03/01/13	\$16,612.50	\$16,612.50	100.00%
		884	4819 Courthouse Rd , Gulfport MS, 39507	Completed	01/31/14	1	03/15/13	\$20,107.65	\$20,107.65	100.00%
		888	2200 Collins Blvd , Gulfport MS, 39507	Completed	03/06/14	1	04/22/13	\$61,934.55	\$61,934.55	100.00%
		903	4820 Ohio Ave , Gulfport MS, 39501	Completed	03/06/14	1	09/23/13	\$53,593.30	\$53,593.30	100.00%
		905	3515 Reynosa Dr , Gulfport MS, 39501	Completed	03/05/14	1	09/23/13	\$42,860.30	\$42,860.30	100.00%
		908	3708 Reynosa Dr , Gulfport MS, 39501	Completed	03/05/14	1	09/24/13	\$53,322.80	\$53,322.80	100.00%



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 Status of HOME Activities - Entitlement
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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	NEW CONSTRUCTION	859	905 Division St , Biloxi MS, 39530	Completed	02/27/14	2	04/26/12	\$80,579.50	\$80,579.50	100.00%
		891	905 Division Street , Biloxi MS, 39530	Open	05/23/13	0	05/23/13	\$160,000.00	\$0.00	0.00%